

Cameron Park Community Services District  
2502 Country Club Drive  
Cameron Park, CA 95682



**Parks & Recreation Committee  
Monday, October 1, 2018  
6:30 p.m.**

**Cameron Park Community Services District  
2502 Country Club Drive, Cameron Park**

**Agenda**

Members: Chair Director Monique Scobey (MS), Vice Chair Director Greg Stanton (GS)  
Alternate Director Holly Morrison (HM)  
Staff: General Manager Jill Ritzman, Recreation Supervisor Tina Helm,  
Parks Superintendent Mike Grassle

**CALL TO ORDER**

**ROLL CALL**

**APPROVAL OF AGENDA**

**APPROVAL OF CONFORMED AGENDA**

**OPEN FORUM**

*At this time, members of the Committee or public may speak on any item not on the agenda that falls within the jurisdiction of this Committee; however, no action may be taken unless the Committee agrees to include the matter on a subsequent agenda.*

*Principal party on each side of an issue (where applicable) is allocated 10 minutes to speak, individual comments are limited to four minutes and individuals representing a group allocated five minutes. Individuals shall be allowed to speak to an item only once. The Committee reserves the right to waive said rules by a majority vote.*

**DEPARTMENT MATTERS**

**PUBLIC COMMENT**

*Public testimony will be received on each agenda item as it is called. Principal party on each side of an issue (where applicable) is allocated 10 minutes to speak, individual comments are limited to four minutes and individuals representing a group allocated five minutes. Individuals shall be allowed to speak to an item only once. The Committee reserves the right to waive said rules by a majority vote.*

1. **Review Summer Spectacular 2018 Revenues & Expenditures and Discuss Opportunities for Additional Sponsorships** (J. Ritzman, T. Helm; 2018 Summer Spectacular Revenues/Expenditures)
2. **Review and Discuss Proposed User Fees for Community Center and Sports Field Use** (J. Ritzman, T. Helm) – *(Attachments will be provided at meeting)*
3. **Review Fishing Education Program at Cameron Park Lake** (M. Grassle – oral report)
4. **Provide Feedback Park Entry Signs for Grant Proposal** (M. Grassle - oral report)
5. **Staff Written Reports & Updates** (T. Helm and M. Grassle)
6. **Items for the November Committee Agenda**
7. **Items to take to the Board of Directors**

**MATTERS TO AND FROM COMMITTEE MEMBERS**

**ADJOURNMENT**

Cameron Park Community Services District  
2502 Country Club Drive  
Cameron Park, CA 95682



**Parks & Recreation Committee  
Monday, September 10, 2018  
6:30 p.m.**

**Cameron Park Community Services District  
2502 Country Club Drive, Cameron Park**

**Conformed Agenda**

Members: Chair Director Monique Scobey (MS), Vice Chair Director Greg Stanton (GS)  
Alternate Director Holly Morrison (HM)  
Staff: General Manager Jill Ritzman, Recreation Supervisor Tina Helm,  
Parks Superintendent Mike Grassle

**CALL TO ORDER** - 6:47pm

**ROLL CALL** – MS, HM (GS was absent)

**APPROVAL OF AGENDA** - Approved

**APPROVAL OF CONFORMED AGENDA** – Move to Board of Directors meeting

**OPEN FORUM** – Scott Gross

*At this time, members of the Committee or public may speak on any item not on the agenda that falls within the jurisdiction of this Committee; however, no action may be taken unless the Committee agrees to include the matter on a subsequent agenda.*

*Principal party on each side of an issue (where applicable) is allocated 10 minutes to speak, individual comments are limited to four minutes and individuals representing a group allocated five minutes. Individuals shall be allowed to speak to an item only once. The Committee reserves the right to waive said rules by a majority vote.*

**DEPARTMENT MATTERS**

**PUBLIC COMMENT**

*Public testimony will be received on each agenda item as it is called. Principal party on each side of an issue (where applicable) is allocated 10 minutes to speak, individual comments are limited to four minutes and individuals representing a group allocated five minutes. Individuals shall be allowed to speak to an item only once. The Committee reserves the right to waive said rules by a majority vote.*

1. **Walk of the Pool Deck** (M. Grassle, discuss repairs and improvements)
2. **List of Program Areas to Track for Budget** (All, oral discussion)
3. **Facility Use Survey Release** (M. Scobey, J. Ritzman)
4. **Staff Written Reports & Updates** (T. Helm and M. Grassle)
5. **Items for the October Committee Agenda**
6. **Items to take to the Board of Directors**

- *Approval of Conformed Agenda*

**MATTERS TO AND FROM COMMITTEE MEMBERS**

**ADJOURNMENT** – 8:00pm

## Summer Spectacular 2018

<b>Revenues</b>	
<i>Sales</i>	
Entrance	\$18,459.30
Marshall Medical Sponsorship	\$1,000.00
Blue Ribbon Sponsorship	\$1,000.00
Westside Church Sponsorship	\$1,000.00
Forklift Sponsorship	\$1,000.00
Cameron Park Foundation Sponsorship	\$1,497.00
Kidz Zone	\$1,680.00
AQMD Grant	\$1,226.00
<i>Vendors</i>	
Commercial Vendor 10x10	\$2,657.50
Commercial Vendor 10x20	\$300.00
Craft Booth	\$970.00
Food Vendor 10x10	\$1,285.00
Food Vendor 10x20	\$500.00
Lemonade Stand	\$615.00
<b>Expenditures</b>	
<i>Entertainment</i>	
Brooks & Company	\$600.00
FBI Band	\$1,200.00
Fireworks	\$19,400.00
Stage Set-up	\$2,953.25
<i>Contracted Services</i>	
ATM Rentals	\$500.00
Aba Daba Rentals	\$2,032.00
Bravo Security	\$2,412.50
Capitol Barricade	\$412.91
CHP	\$2,034.36
Fencing	\$1,185.24
Generator/Lights	\$6,092.16
Gilcrest Golf Carts	\$997.13
Growlersburg	\$390.00
Janitorial Services	\$100.00
Pingrey Enterprises	\$720.00
Port-A-Potties	\$1,600.00
SDRMA Insurance	\$100.00
Shuttle	\$1,646.10
Sign & Banner	\$978.02
Silver Kiwi (Kidz Zone)	\$688.00

## Summer Spectacular 2018

*Staffing*

Concessions/Booths	\$442.75
Maintenance	\$5,845.32
Administration	\$417.58
Cal Fire	\$1,381.09
Recreation	\$809.77
Total Revenues	\$33,189.80
Total Expenditures	\$54,938.18
<b>Profit/Loss</b>	<b>-\$21,748.38</b>

El Dorado Disposal/Waste Connections provides the District \$12,500 in sponsorship annually. All or a portion of these monies have been dedicated to the event in the past.



## Agenda Transmittal

**DATE:** October 1, 2018

**FROM:** Jill Ritzman, General Manager  
Tina Helm, Recreation Supervisor  
Sarah Fridrich, Recreation Coordinator

**AGENDA ITEM #2:** **Proposed User Fees for Community Center and Sports Field**

**RECOMMENDED ACTION:** Review and Discuss; Considering Advancing to the Board of Directors for Consideration

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**BUDGET ACCOUNT:** VARIOUS REVENUE ACCOUNTS

**BUDGET IMPACT:** Restructuring Fees to Meet 20% Increase in Fiscal Year 2018-19 Budget for Fees

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### BACKGROUND

The Cameron Park Community Services District Board of Directors approved the Final Fiscal Year 2018-19 Budget with an anticipated 20% increase in revenues generated from facility use and program fees. In response to the Board directive, staff added \$20,000 in revenues to the District budget. Staff have analyzed where capacity exists to increase fees, ways to reduce costs associated with specific programs and comparing fees to surrounding agencies.

### DISCUSSION

Staff are proposing new user fees for the Community Center facilities and sports fields. Attached is the District's existing and proposed fees compared to fees for similar facilities in the area.

Staff have also established a new system for reserving facilities for both internal and external customers, which should increase customer service and maximize use of the Community Center. This operational change will be discussed at Committee meeting.

### Attachments:

- a. Sports Fields Use Fees
- b. Community Center Use Fees

# Staff Recommendation for Facility Fees

2019 - Increase rate by 10%

	<u>Current</u>	<u>Proposed</u>
• Hourly rate	\$150	\$165
• Full Day rate	\$1200	\$1320
• Kitchen rate	\$50	\$55
• Social Room	\$50	\$55
• Gymnasium	\$60	\$66

2020 - Increase rate by 5%

	<u>Current</u>	<u>Proposed</u>
• Hourly rate	\$165	\$173
• Full Day rate	\$1320	\$1386
• Kitchen rate	\$55	\$58
• Social Room	\$55	\$58
• Gymnasium	\$66	\$69

2021 - Increase rate by 5%

	<u>Current</u>	<u>Proposed</u>
• Hourly rate	\$173	\$182
• Full Day rate	\$1386	\$1455
• Kitchen rate	\$58	\$61
• Social Room	\$58	\$61
• Gymnasium	\$69	\$72



## Facility Rentals 2018

Location	Rental fee (full day)	Hourly Rate	Min. hours	Deposit	Capacity		Insurance	Security	Discounts
					Assembly	Banquet Seating			
<b>Cameron Park CSD</b>									
Assembly Hall	\$1,200.00	\$150.00	2	\$300.00	356	252	required for all events	If alcohol is served: less than 150 guests = 1 guard over 150 guests = 2 guards	Residents - 10% Non-profits 25%
Kitchen	\$400.00	\$50.00	2	\$300.00			required for all events		Residents - 10% Non-profits 25%
Social Room	\$400.00	\$50.00	2	\$300.00	53		required for all events		Residents - 10% Non-profits 25%
Gymnasium	\$480.00	\$60.00	2hr	\$300.00	210 bleachers				
<b>EI Dorado Hills CSD</b>									
Pavilion Meeting Room		\$90.00	4	\$300 security deposit - no alcohol \$500 security deposit w/alcohol	199	135	Insurance is required		Rates are tiered similar to ours..ie CSD events, Non-profits, etc
CAB Gymnasium		\$150.00	4	\$300 security deposit - no alcohol \$500 security deposit w/alcohol	1,190	525			
Kitchen		\$60.00	4	\$300 security deposit					
Exercise Room		\$50.00	2	\$300 security deposit	45	30			
<b>Rescue Community Center</b>									
Community Center	\$375.00	\$75.00	3	\$100 non refundable deposit to hold date \$300 security/cleaning deposit	250	130	Required \$500,000 min.	May be required	
<b>Legacy Center of Green Valley</b>									
Green Valley Mortuary Legacy Center	seasonal - \$1800 (4hrs) Weekend/Holiday premium +425	\$400 every hour exceeding 4hrs	4	\$950.00	200	125 hall/75 patio			900 4hr rate if you use their catering

## Facility Rentals 2018

Location	Rental fee (full day)	Hourly Rate	Min. hours	Deposit	Capacity		Insurance	Security	Discounts
					Assembly	Banquet Seating			
<b>Foothills Church - Cameron Park</b>									
Foothills Church		WC: \$70 M-Th/\$100 Fri-Sun Gym: \$115 M-Th, \$150 Fri-Sun Class: \$35 M-Th/ \$55 Fri-Sun		No Deposit	660/gym	4000/worship Center			
<b>Shingle Springs Community Center</b>									
Community Center with Kitchen	\$325.00	\$35.00	2	\$250 cleaning deposit	325	154	Proof of Insurance is required		
Community Center w/o Kitchen		\$35.00	2	\$200 cleaning deposit	325	154	Proof of Insurance is required		
<b>Shakespeare Club - Placerville</b>									
Great Room	Weekend Rental: \$450 mid week = \$300		15	\$250 cleaning deposit		200	\$500,000 insurance coverage is required		
<b>Fireman's Hall - Diamond Springs</b>									
	\$400.00	\$40 min 4 hours	4	\$200 security deposit	285	133	\$1M insurance coverage is required	\$450 deposit if alcohol is served and more than 50 people in attendance	
<b>Yale Community Center</b>									
Auditorium		\$110 (\$138 NR) M-Th/ \$132 (\$165 NR) F-Sun	4	\$300 Without Alcohol; \$400 with Alcohol; \$500 Youth Event with Alcohol	700	300	Insurance is required	Security is required if serving alcohol. \$35 per guard per hour - provided by district	Discounts may be available for residents, non-profits and community groups.
Meeting Room		\$59(\$75 NR) M-Th(2 hr min)/ \$81(\$97 NR) F-Sun (4 hr min)	2 to 4	\$300.00			Insurance is required		

## Facility Rentals 2018

Location	Rental fee (full day)	Hourly Rate	Min. hours	Deposit	Capacity		Insurance	Security	Discounts
					Assembly	Banquet Seating			
<b>Mission Oaks</b>									
Community Center		\$400 first 4 hrs \$50/each added hr	4	\$300.00	527	250	Insurance is required	District may require security personnel based on the type of event.	
Swanston Community Center		\$370 first 4 hrs (F-Su), \$120 2 hrs (M-Th) \$50/each added hr	4	\$200.00	250	125	Insurance is required	District may require security personnel based on the type of event.	
<b>Fair Oaks</b>									
Clubhouse Auditorium	\$680.00	Res: \$95 (1-7 hours) \$85 (8+ hours) Non Res: \$105 (1-7 hours) \$95 (8+ hours)	4	\$300 - no alcohol, \$400 - alcohol, \$ 500 alcohol &/or youth event	390	182	Insurance is required	Security required if alcohol is being served	
McMillan	\$360.00	\$55/\$45; Non \$65/\$55	4	\$200 - no alcohol, \$300 - alcohol, \$ 400 alcohol &/or youth event	70	154			
Old Library	\$280.00	\$40/\$30; Non \$50/\$40	2	\$200 - no alcohol	40	59			
<b>El Dorado County Fairgrounds - Placerville</b>									
Marshall Bldg. w/comm kitchen	\$800.00	M-H - \$200/hour	2	\$200/ to be applied to rental	600	286	required for all events	Security is required if alcohol is served and other events at management's discretion	
Marshall Bldg. w/o comm kitchen	\$700.00	M-H - \$175/hour	2	\$200/ to be applied to rental	600	286	required for all events	Security is required if alcohol is served and other events at management's discretion	
<b>Placerville Town Hall</b>									
Town Hall		\$50.00	3	\$300.00	130 standing	96	Insurance is required	Security may be required	\$50 open/closing fee

## Facility Rentals 2018

Location	Rental fee (full day)	Hourly Rate	Min. hours	Deposit	Capacity		Insurance	Security	Discounts
					Assembly	Banquet Seating			
<b>Carmichael</b>									
John Smith Community Center		\$185 weekdays/ \$195 F-Su	2-4 hr	\$400.00	800	385	Insurance is required	Security may be required	
<b>Elks Lodge</b>		\$550 - 5 hours (M-H), \$650 - 5 hours (F-Su)	2	\$150 plus 50% of rental fee	standing 250	120	Insurance is required	Security may be required	
<b>Sunrise</b>									
Foothill Community Center	\$400/first 4 hours	\$90/hour after 4 hours	4	\$250.00	150	150	No Insurance required	\$55 Hour (4 hour minimum) Additional guard may be required for larger events or events where minors are present.	

**Cameron Park Community Services District  
Standard Fee Use Schedule**

<b>2018</b>	<b>Non-Resident Use</b>	<b>Resident Use</b>	<b>Non-Profit Use (25% discount)</b>	<b>Other Option (Monthly Field Use Fee)</b>
Field Use Deposit	N/A	\$100.00 per reservation	\$100.00 per reservation	\$500.00 per field
Christa McAuliffe Park Field	N/A	\$30.00/hour	\$22.50/hour	\$500.00 per field per month
Rasmussen West Field	N/A	\$30.00/hour	\$22.50/hour	\$500.00 per field per month
Rasmussen East Field	N/A	\$30.00/hour	\$22.50/hour	\$500.00 per field per month
Dave West Field	N/A	\$30.00/hour	\$22.50/hour	\$500.00 per field per month

*Keep resident hourly use the same, add non-resident fee that is \$5.00 more per hour than resident, and increase MOU 20%*

<b>2019</b>	<b>Non-Resident Use</b>	<b>Resident Use</b>	<b>Non-Profit Use (25% discount)</b>	<b>Other Option (Monthly Field Use Fee)</b>
Field Use Deposit	\$100.00 per reservation	\$100.00 per reservation	\$100.00 per reservation	\$600.00 per field
Christa McAuliffe Park Field	\$35.00/hour	\$30.00/hour	\$22.50/hour	\$600.00 per field per month
Rasmussen West Field	\$35.00/hour	\$30.00/hour	\$22.50/hour	\$600.00 per field per month
Rasmussen East Field	\$35.00/hour	\$30.00/hour	\$22.50/hour	\$600.00 per field per month
Dave West Field	\$35.00/hour	\$30.00/hour	\$22.50/hour	\$600.00 per field per month

*Increase non-resident and resident fees by \$5.00 per hour, and increase MOU 10%*

<b>2020</b>	<b>Non-Resident Use</b>	<b>Regular Use</b>	<b>Non-Profit Use (25% Discount)</b>	<b>Other Option (Monthly Field Use Fee)</b>
Field Use Deposit	\$100.00 per reservation	\$100.00 per reservation	\$100.00 per reservation	\$600.00 per field
Christa McAuliffe Park Field	\$40.00/hour	\$35.00/hour	\$26.25/hour	\$660.00 per field per month
Rasmussen West Field	\$40.00/hour	\$35.00/hour	\$26.25/hour	\$660.00 per field per month
Rasmussen East Field	\$40.00/hour	\$35.00/hour	\$26.25/hour	\$660.00 per field per month
Dave West Field	\$40.00/hour	\$35.00/hour	\$26.25/hour	\$660.00 per field per month

## Local Park District's Field Use Fees

### Fair Oaks Recreation & Park District

2018	Non-Resident Use	Resident Use	Non-Profit Use
Field Use Deposit	\$50.00	\$50.00	\$50.00
Fair Oaks Park	\$40.00/hour	\$30.00/hour	\$25.00/hour

### El Dorado Hills Community Services District

2018	Non-Resident Use	Resident Use
Field Use Deposit	\$250-\$300	\$250-\$300
Baseball Field (First 2 Hours)	\$125/hour	\$95/hour
Baseball Field (Additional Hourly Fee)	\$60/hour	\$55/hour
Soccer Field (First 2 Hours)	\$125/hour	\$95/hour
Soccer Field (Additional Hourly Fee)	\$60/hour	\$55/hour
Promotary Park Half Field (First 2 Hours)	\$190/hour	\$125/hour
Promotary Park Half Field (Additonal Hourly Fee)	\$100/hour	\$65/hour

### Orangevale Recreation & Park District

2018	Hourly	Full Day Resident (8am-8pm)	Full Day Non-Resident (8am-8pm)
Field Use Deposit	N/A	N/A	N/A
Orangevale Community Center Park Softball Field	\$17.00/hour	\$99.00	\$132.00
Orangevale Community Park Soccer Field	\$13.00/hour	\$112.00	\$112.00
Orangevale Youth Center Park Baseball Field	\$13.00/hour	N/A	N/A
Athletic Field	\$13.00/hour	N/A	N/A

### Cordova Recreation & Park District

2018	Weekdays before 4pm	Weekdays after 4pm/Weekends	Full Day
Field Use Deposit	\$200.00 per reservation	\$200.00 per reservation	\$200.00 per reservation
Softball Fields	\$30.00/hour	\$85-\$95/hour	N/A
Soccer Fields	\$30.00/hour	\$85-\$95/hour	N/A
Natural Turf Ball Fields - Gates	\$35.00/hour	\$35.00/hour	\$245/day
Natural Turf Ball Fields	\$25.00/hour	\$25.00/hour	\$175/day
Natural Turf Soccer Fields	\$25.00/hour	\$25.00/hour	\$175/day

## Local Park District's Field Use Fees

### Carmichael Recreation & Park District

2018	No Lights	With Lights	All Day, No Lights
Softball Fields	\$40/hour (2 hr min)	\$45/hour (2 hr min)	\$140 per day per field

### Mission Oaks Recreation & Park District

2018	Single Day	Yth Rec Program (up to 5 mos)	Yth Comp. & Adult Program (up to 5 mos)
Outdoor Athletic Field	\$85.00	\$500.00	\$1,000.00

### City of Placerville

2018	Application Fee	Per Day	Deposit
Lions Park Softball Fields	\$25.00	\$200.00	\$250.00 per field

### Lincoln Recreation & Parks

2018	Yth < than 100 Players Hr/ Yth More than 100 Players	Adult
All Athletic Fields	\$20/hr or \$80/mo.	\$10.00 per player \$30/hr

### Southgate Recreation & Park District

2018	Practice Rate	Game Rate	Tournament Rate
Soccer Field	\$25/field/day	\$50/field/day	\$60/field/day

### Consumnes Community Services District

2018	Hourly	Daily	Tournament
Deposit	\$1,000.00	\$1,000.00	\$1,000.00
Grass Field	\$30.00	\$165.00	\$160.00/day plus Staff fees (\$23.00/hr)

### City of Galt

2018	Hourly	Daily	Other
Deposit	\$100.00	\$100.00	\$100.00
Green Basin Field	\$25.00	N/A	N/A
Harvey Baseball Park	\$25.00	\$300.00	N/A
Community Baseball Park	\$25.00/hr/field	\$800.00	\$550.00 for half day rental
Veterans Soccer Field	\$25.00	N/A	\$55.00 per game
Walker Park Grass Field	\$25.00	N/A	\$55.00 per game



## Agenda Transmittal

**DATE:** October 1, 2018

**FROM:** Michael Grassle, Parks and Facilities Superintendent

**AGENDA ITEM #5:** Parks & Facilities Department Report

**RECOMMENDED ACTION:** Receive and File

### General information

Gudgel Yancey Roofing was awarded the contract to re-roof four of the district's buildings - the park maintenance shop, Cameron Park Lake restrooms, Christa McAuliffe restrooms and the pump house at Rasmussen Park. This project is scheduled to be completed by the first week in October. Carson Landscape Industries performed our fall aeration throughout the parks on Tuesday September 24<sup>th</sup>. Staff will be over seeding the parks shortly afterwards. The district recently purchased a commercial Billy Goat leaf vacuum. This will speed up our process of picking up leaves and trimming throughout the year. It will also reduce the waste by mulching up the leaves, creating less green waste. The district has had several events and reservations this past month. Staff has done an awesome job assisting with these events.

### Cameron Park Lake

- We are looking forward to having one of the Eagle Scout projects start on Saturday October 13<sup>th</sup>. They will be re-landscaping the entrance to Cameron Park Lake and building a permanent frame for our banners.
- The drinking fountain at the lake has been repaired.
- Staff installed a weather station that we can use to adjust our irrigation systems. Having our own weather station will give us a more accurate weather reading for our community.

### Sports Parks / Fields

#### Christa McAuliffe Park

- Staff installed a new weather based Wi-Fi irrigation controller.
- The drinking fountain at the Skate Park has been repaired. The Skate Park has been a non-issue as of late.



## **Rasmussen Park**

Rasmussen Park has seen several irrigation-related issues the past several weeks. Staff have been working hard to repair the system and keep the turf grass in good shape.

## **Neighborhood Parks / Landscape and Lighting Assessment Districts**

### **Hacienda Park**

- Sierra Striping re-painted the parking lot and added additional parking bumpers.
- Staff repaired the drinking fountain in the small Dog Park. It was never plumbed correctly.

### **Eastwood Park**

Staff replaced and re-planted the entrance into the Eastwood subdivision. Staff also replaced all of the existing irrigation at the entrance with water efficient sprinkler heads.

### **Bar J A**

A 100' section of the asphalt walkway is schedule to be replaced on Thursday, September 27<sup>th</sup>. Sierra Nevada Asphalt was awarded the bid and will also be patching several spots along the walkway.

## **Community Center**

- Staff finished installing the rest of the black bark through the landscaping.
- National Aquatic Services came out to take a look at replacing the pool vault lid. They also determined that we need to re-build our chlorine pump for the pool. I am waiting to get an estimate to have the pool vault lid rebuilt. Staff will rebuild the pump once the parts arrive.
- FYI Communications came out to help us resolve some of the IT issues regarding our audio system in the main hall. It was determined that the microphones that record the board meetings are not working correctly. New microphones have been ordered.

## **Cal Fire**

Growlersburg has been busy helping us clean up some of our open spaces. We have made a ton of progress at Bonanza Park and Gateway Park with their help. They also spent two days working on the open space property behind the Community Center.

*Cameron Park  
Community Services District*



## **Agenda Transmittal**

**DATE:** October 1, 2018

**FROM:** Tina Helm, Recreation Supervisor  
Sarah Fridrich, Recreation Coordinator

**AGENDA ITEM #5:** Recreation Department Report

**RECOMMENDED ACTION:** Receive and File

- The pool closed for the season on September 16<sup>th</sup>. Aquasol swim team is using the pool for their fall swim program.
- Staff will be meeting with the sports field user groups next month to discuss field us for the 2019 year.
- Community Clean-Up Day was held on September 15<sup>th</sup> at Camerado School. Fire Explorers, Resident Firefighters as well as paid personnel assisted with the event. Please find attached the comparisons of the Fall Clean Up information from 2018 and 2017.
- The Community Yard Sale was held on September 15<sup>th</sup> at the Community Center Parking Lot with overflow spots being placed along the pool fence in the patio area. There were 41 vendors that sold items at the event, which was well attended by the community.
- Staff has contacted the volunteer groups (FFA, Key Club and Leadership) from the high school and middle school to help at the upcoming pumpkin patch event.
- Upcoming events include the Halloween Carnival and Pumpkin Patch on October 20<sup>th</sup>, the Christmas Craft Faire on November 17<sup>th</sup>, the 2<sup>nd</sup> Annual Tree Lighting on November 30<sup>th</sup>, the Santa Run and Pancake Breakfast on December 1<sup>st</sup>, and the Santa Parade on December 7<sup>th</sup>, 8<sup>th</sup>, and 9<sup>th</sup>, which is scheduled for the following weekend if it rains.
- Staff submitted the necessary paperwork to the Department of Transportation for the permit to close the road for the Santa Run on December 1<sup>st</sup>.
- Staff continues to meet with the Senior Leadership Council to expand programs in a manner consistent with our plan. Staff is working on a day trip and holiday party. The Friday Art program has received praise from the participants.
- The Community Center is currently hosting a FREE Fall Prevention program sponsored by Eskaton on Fridays



## Cameron Park Community Clean Up Day/Yard Sale Summary

**Saturday, September 15, 2018**

### **Fall Community Clean Day – Camerado Middle School from 8am to 2pm**

2018	2017
309 vehicles went through the cleanup day	311 vehicles went through the cleanup day

#### **2018 Data from Waste Connections**

6.7 tons green waste (1 load)  
 24.91 tons MSW (14 loads)  
2.82 tons metal (2 loads)

**34.43 Tons Total**

#### **2017 Data from Waste Connections**

5.64 tons of green waste (1 load)  
37.93 tons of MSW(19 loads)

**43.57 Tons Total**

#### **2018 Data from Snowline Hospice:**

TVs	881 lbs
E-Waste	1869 lbs
Clothing/Linen	680 lbs
Misc. Household	<u>2348 lbs</u>
<b>Total</b>	<b>5778 lbs</b>

#### **2017 Data from Snowline Hospice:**

TVs	2296 lbs
E- Waste	1494 lbs
Clothing/Linen	500 lbs
Misc. Household	<u>2425 lbs</u>
<b>Total</b>	<b>6715 lbs</b>

#### **2018 Personnel**

7 Fire Explorers, 8 Resident Firefighters  
 6 paid staff, and 3 Schedule B paid personnel

#### **2017 Personnel**

14 Fire Explorers, 8 paid staff  
 no resident Firefighters

### **2018 Yard Sale - Cameron Park CSD Parking Lot from 8am to 12pm**

Cameron Park CSD sponsored a Yard Sale event the same day as well. Forty vendors registered plus one more that showed up Saturday morning. The overflow vendors were along the fence by the pool. The weather was great so lots of shoppers attended the event. There were approximately 300+ people that came through the event throughout the day.

Submitted by Tina Helm, Recreation Supervisor  
 9/20/18