

Cameron Park Community Services District
2502 Country Club Drive
Cameron Park, CA 95682



Regular Meeting
Fire and Emergency Services Committee
Tuesday, May 2, 2023
5:30 p.m.

Cameron Park Community Center – Social Room
2502 Country Club Drive
Cameron Park, CA 95682

HYBRID TELECONFERENCE TEAMS MEETING LINK

https://teams.microsoft.com/l/meetup-join/19%3ameeting_NjAwNTFIZTEtM2MxNC00N2Y5LWI0ZWYtMGU1ZDc1NjM5ZmMx%40thread.v2/0?context=%7b%22Tid%22%3a%227546519e-2cd5-4e2c-bed5-ac3d46eec8ff%22%2c%22Oid%22%3a%22b510e640-8ba3-421f-a075-694cad7ace01%22%7d

Agenda

Members: Director Eric Aiston (EA) & Director Dawn Wolfson (DW)
Alternate, Director Tim Israel (TI)

Staff: General Manager André Pichly, Chief Dusty Martin

CALL TO ORDER

ROLL CALL

Public testimony will be received on each agenda item as it is called. Principal party on each side of an issue is allocated 10 minutes to speak, individual comments are limited to 3 minutes except with the consent of the Committee; individuals shall be allowed to speak on an item only once. Members of the audience are asked to volunteer their name before addressing the Committee. The Committee reserves the right to waive said rules by a majority vote. All demonstrations, including cheering, yelling, whistling, handclapping, and foot stomping which disrupts, disturbs or otherwise impedes the orderly conduct of the Committee meeting are prohibited.

ADOPTION OF AGENDA

OPEN FORUM

Members of the public may speak on any item not on the agenda that falls within the responsibilities of the Committee.

APPROVAL OF CONSENT AGENDA

The following Consent Agenda items are considered routine and will be acted upon by the Committee without discussion with one vote. Any item may be removed from the Consent Agenda by a Committee member or a member of the audience and placed under Department Matters #4 to be discussed and acted upon individually.

- 1. Receive and Approve** - Conformed Agenda – Fire & Emergency Services Committee Special Meeting – April 11, 2023
- 2. Receive and Approve** - Fire Department Report for May 2023 (C. Siebert)
- 3. Receive and Approve** - Fire Prevention update for May 2023 (K. Richards)

DEPARTMENT MATTERS: GENERAL BUSINESS

- 4.** Items removed from the Consent Agenda for discussion.
- 5. Costs of Maintenance and Rental Incomes For FY 2022/2023** - (D. Martin, C. Siebert) – not action item

ITEMS FOR FUTURE COMMITTEE AGENDAS

-

ITEMS TO TAKE TO THE BOARD OF DIRECTORS

-

MATTERS TO AND FROM COMMITTEE MEMBERS & STAFF

-

ADJOURNMENT

Cameron Park Community Services District
2502 Country Club Drive
Cameron Park, CA 95682



Special Meeting

Fire and Emergency Services Committee

Tuesday, April 11, 2023

5:30 p.m.

Cameron Park Community Center – Social Room

2502 Country Club Drive

Cameron Park, CA 95682

HYBRID TELECONFERENCE TEAMS MEETING LINK

[https://teams.microsoft.com/l/meetup-](https://teams.microsoft.com/l/meetup-join/19%3ameeting_NjAwNTFIZTEtM2MxNC00N2Y5LWI0ZWYtMGU1ZDc1NjM5ZmMx%40thread.v2/0?context=%7b%22Tid%22%3a%227546519e-2cd5-4e2c-bed5-ac3d46eec8ff%22%2c%22Oid%22%3a%22b510e640-8ba3-421f-a075-694cad7ace01%22%7d)

[join/19%3ameeting_NjAwNTFIZTEtM2MxNC00N2Y5LWI0ZWYtMGU1ZDc1NjM5ZmMx%40thread.v2/0?context=%7b%22Tid%22%3a%227546519e-2cd5-4e2c-bed5-ac3d46eec8ff%22%2c%22Oid%22%3a%22b510e640-8ba3-421f-a075-694cad7ace01%22%7d](https://teams.microsoft.com/l/meetup-join/19%3ameeting_NjAwNTFIZTEtM2MxNC00N2Y5LWI0ZWYtMGU1ZDc1NjM5ZmMx%40thread.v2/0?context=%7b%22Tid%22%3a%227546519e-2cd5-4e2c-bed5-ac3d46eec8ff%22%2c%22Oid%22%3a%22b510e640-8ba3-421f-a075-694cad7ace01%22%7d)

Conformed Agenda

Members: Director Eric Aiston (EA) & Director Dawn Wolfson (DW)
Alternate, Director Tim Israel (TI)

Staff: General Manager André Pichly, Chief Dusty Martin

CALL TO ORDER 5:32 pm

ROLL CALL EA, DW – present

Public testimony will be received on each agenda item as it is called. Principal party on each side of an issue is allocated 10 minutes to speak, individual comments are limited to 3 minutes except with the consent of the Committee; individuals shall be allowed to speak on an item only once. Members of the audience are asked to volunteer their name before addressing the Committee. The Committee reserves the right to waive said rules by a majority vote. All demonstrations, including cheering, yelling, whistling, handclapping, and foot stomping which disrupts, disturbs or otherwise impedes the orderly conduct of the Committee meeting are prohibited.

ADOPTION OF AGENDA Motion to adopt the agenda by DW, 2nd by EA. Agenda adopted.

OPEN FORUM

Members of the public may speak on any item not on the agenda that falls within the responsibilities of the Committee.

APPROVAL OF CONSENT AGENDA

The following Consent Agenda items are considered routine and will be acted upon by the Committee without discussion with one vote. Any item may be removed from the Consent Agenda by a Committee member or a member of the audience and placed under Department Matters #_ to be discussed and acted upon individually.

1. **Receive and Approve** - Conformed Agenda – Fire & Emergency Services Committee Meeting – March 7, 2023
2. **Receive and Approve** - Fire Department Report for April 2023 (C. Siebert)
3. **Receive and Approve** - Fire Prevention update (K. Richards)
4. **Receive and File** – Approved 2023 Fire & Emergency Services Committee Work Plan Final (A. Pichly)

Motion by DW to approve the Consent Agenda with items #2 and #4 moved to Department Matters: General Business, 2nd by EA. Approved.

DEPARTMENT MATTERS: GENERAL BUSINESS

5. **Update on Fire Master Plan RFP** (D. Martin, A. Pichly) – no staff report / not action item
6. **5-Year Totals for Locations with Highest Call Volume** – (D. Martin, C. Siebert) – not action item
 - EA – to staff – could staff reach out to Diamond Springs Fire about their process or what they did to negotiate with Gold Country.

ITEMS FOR FUTURE COMMITTEE AGENDAS

- Tracking system for rentals and maintenance costs (EA)
- Include a copy of the committee work plan in all future FES committee agenda binders

ITEMS TO TAKE TO THE BOARD OF DIRECTORS

- Fire Master Plan proposals – staff recommendation

MATTERS TO AND FROM COMMITTEE MEMBERS & STAFF

ADJOURNMENT Motion to adjourn by DW, 2nd by EA. Meeting adjourned at 6:25 pm.



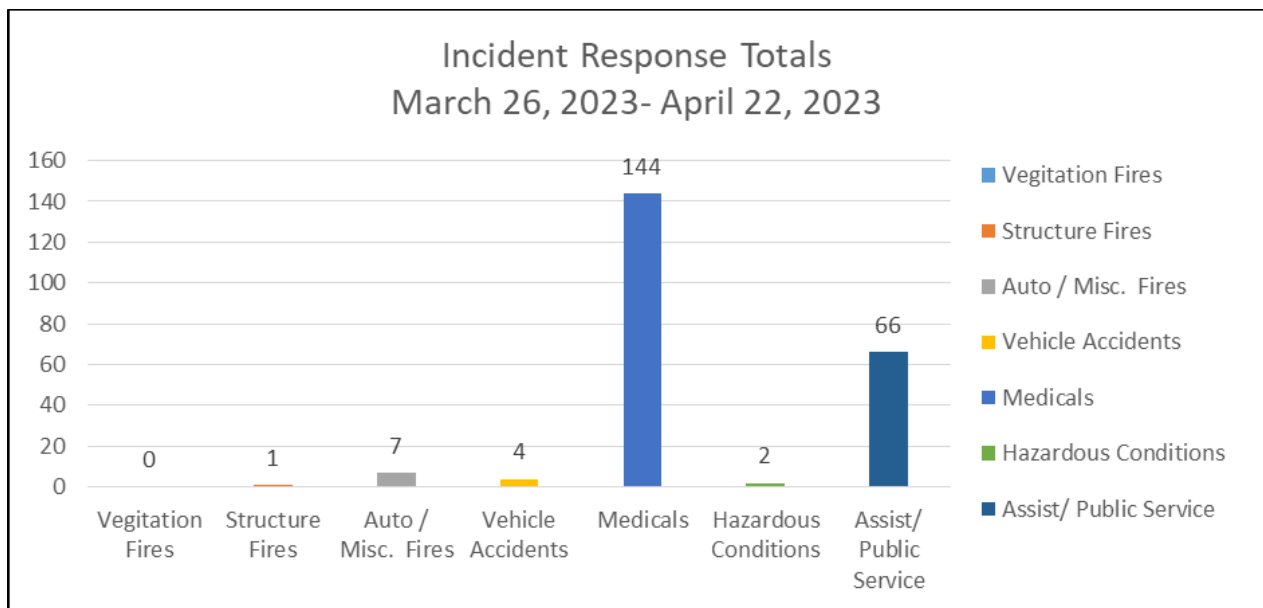
Cameron Park
Community Services District



Agenda Transmittal

Date: May 2, 2023
From: Clinton Siebert, Battalion Chief
Agenda Item #2: Fire Department Report
Recommended Action: Receive and File

Cameron Park Fire Department Incident Totals



Total Incident Count Comparatives:

| | | | |
|----------------|------------|------------|----------|
| Monthly | March 2023 | April 2023 | Decrease |
| | 240 | 182 | -24% |
| Yearly | April 2022 | April 2023 | Decrease |
| | 269 | 182 | -32% |
| YTD | YTD 2022 | YTD 2023 | Increase |
| | 1042 | 1081 | 3.7% |

Response Statistics – 7 Medic Units

Total Response by Medic Unit: March 26 – April 1, 2023

| Total Response by Medic Unit (includes Move-Ups) | | | | | | | |
|--|-----|-----|-----|-----|-----|-----|-----|
| M17 | M19 | M25 | M28 | M49 | M61 | M85 | M89 |
| 42 | 50 | 64 | 66 | 49 | 31 | 55 | 47 |
| Total Incident Response by Medic Unit | | | | | | | |
| 34 | 29 | 54 | 47 | 398 | 26 | 50 | 45 |
| Total Medical Response by Medic Unit | | | | | | | |
| 33 | 28 | 51 | 47 | 39 | 22 | 49 | 44 |
| Total Transport Response by Medic Unit | | | | | | | |
| 25 | 17 | 35 | 31 | 27 | 10 | 35 | 35 |

Total Response by Medic Unit: April 2 – 8, 2023

| Total Response by Medic Unit (includes Move-Ups) | | | | | | | |
|--|-----|-----|-----|-----|-----|-----|-----|
| M17 | M19 | M25 | M28 | M49 | M61 | M85 | M89 |
| 35 | 29 | 72 | 53 | 55 | 29 | 40 | 44 |
| Total Incident Response by Medic Unit | | | | | | | |
| 30 | 14 | 70 | 38 | 46 | 20 | 34 | 43 |
| Total Medical Response by Medic Unit | | | | | | | |
| 30 | 14 | 68 | 37 | 46 | 20 | 34 | 43 |
| Total Transport Response by Medic Unit | | | | | | | |
| 17 | 11 | 52 | 25 | 33 | 13 | 24 | 25 |

Total Response by Medic Unit: April 9 – 15, 2023

| Total Response by Medic Unit (includes Move-Ups) | | | | | | | |
|--|-----|-----|-----|-----|-----|-----|-----|
| M17 | M19 | M25 | M28 | M49 | M61 | M85 | M89 |
| 35 | 51 | 63 | 56 | 70 | 34 | 60 | 56 |
| Total Incident Response by Medic Unit | | | | | | | |
| 31 | 24 | 58 | 45 | 54 | 19 | 54 | 56 |
| Total Medical Response by Medic Unit | | | | | | | |
| 31 | 24 | 57 | 44 | 53 | 18 | 54 | 53 |
| Total Transport Response by Medic Unit | | | | | | | |
| 24 | 13 | 24 | 30 | 36 | 11 | 35 | 37 |

Total Response by Medic Unit: April 16 – 22, 2023

| Total Response by Medic Unit (includes Move-Ups) | | | | | | | |
|--|-----|-----|-----|-----|-----|-----|-----|
| M17 | M19 | M25 | M28 | M49 | M61 | M85 | M89 |
| 39 | 37 | 59 | 51 | 55 | 29 | 62 | 44 |
| Total Incident Response by Medic Unit | | | | | | | |
| 37 | 15 | 55 | 42 | 44 | 22 | 59 | 51 |
| Total Medical Response by Medic Unit | | | | | | | |
| 24 | 15 | 54 | 42 | 44 | 20 | 58 | 40 |

| Total Transport Response by Medic Unit | | | | | | | |
|--|----|----|----|----|----|----|----|
| 20 | 10 | 35 | 31 | 29 | 16 | 41 | 30 |

Cameron Park Fire Department Operations and Administration Report

Engine 88 and E89 participated in a county wide water rescue drill. Members of the CPF D performed various in-water technician level skills including rescue swimming, technical rope systems and rescue boat operations.



Cameron Park
Community Services District



Agenda Transmittal

Date: May 2, 2023
From: Kalan Richards, Fire Marshal
Agenda Item #3: Fire Prevention Report
Recommended Action: Receive and File

Cameron Park Fire Prevention Inspections

| <i>Monthly Totals – February 2023</i> | | |
|---------------------------------------|-------------------------|-----------------------------|
| <i>Inspection Hours</i> | <i>Total Violations</i> | <i>Corrected Violations</i> |
| 51 | 144 | 127 |

Cameron Park Fire Department Prevention Report

- Hosted a town hall meeting will be on April 17th from 5-7 PM. I was able to answer questions and provide information to the public.
- CAL FIRE AEU, BLM and Cameron Park Fire were able to burn 15 acres of brush on the Pine Hill Preserve along Sudbury Rd.
- GCPAFSC is hosting a town hall meeting on May 20, 2023. Keynote speakers, Fire Dept. and vendors will be providing information to the public.
- April improved parcel defensible space inspections
 - 137 inspections
 - 90 compliant
 - 47 non-compliant
- 2nd Inspections of non-compliant vacant lots will be performed the first week of May

Cameron Park Fire Department

In cooperation with the
California Department of Forestry and Fire Protection



Fire Station 89
3200 Country Club Drive
Cameron Park, CA 95682



Fire Station 88
2961 Alhambra Drive
Cameron Park, CA 95682

(530) 677-6190
(530) 672-2248 FAX

(530) 672-7350
(530) 672-7352 FAX

Date: May 2, 2023

From: Clinton Siebert, Battalion Chief

Agenda Item #4: Costs of Maintenance and Rental Incomes for FY 2022/2023

Recommended Action: Receive and File

Attached are the costs of maintenance and rental incomes for FY 22/23. This is the running total for the FY. The miscellaneous section includes car wash and other general vehicle supplies.

FY 22/23 Batt 5 Vehicle Maintenance Per Apparatus

| | |
|--------------------------|--------------|
| <u>E89</u> | \$ 17,095.87 |
| <u>E88</u> | \$ 2,860.33 |
| <u>E289</u> | \$ 291.33 |
| <u>E288</u> | \$ 676.40 |
| <u>E389</u> | \$ 3,709.38 |
| <u>E388</u> | \$ 2,347.38 |
| <u>B2705</u> | \$ 2,590.46 |
| <u>B2715</u> | \$ 1,426.96 |
| <u>U89</u> | \$ 622.77 |
| <u>U88</u> | \$ 1,545.81 |
| <u>U289</u> | \$ 1,472.25 |
| <u>Mech. Time</u> | \$ 4,463.10 |
| <u>Misc.</u> | \$ 3,606.00 |
| <u>Total</u> | \$ 38,246.25 |

**Rental Income for Engines at Cameron Park
FY 22/23**

| E89 | E88 | E288 | E289 | E388 | E389 | U89/289/88 | B2705/2715 | OES T/F | Total |
|---------------|-------------------|---------------------|---------------|--------------------|--------------------|-------------------|-------------------|-------------------|---------------------|
| 0 | \$3,232.43 | \$28,000.00 | 0 | \$4,515.10 | \$2,680.84 | \$2,374.90 | \$221.10 | \$2200.00 | |
| | | \$30,000.00 | | \$3,527.43 | \$11,287.76 | | \$221.10 | \$3954.40 | |
| | | \$31,000.00 | | \$2,257.55 | \$5,153.15 | | \$221.10 | | |
| | | \$30,000.00 | | \$1,693.16 | \$37,814.00 | | \$442.20 | | |
| | | \$23,000.00 | | \$10,864.47 | | | \$442.20 | | |
| | | | | \$8,606.92 | | | \$279.40 | | |
| | | | | \$8,606.92 | | | \$139.70 | | |
| | | | | \$9,030.21 | | | \$139.70 | | |
| | | | | \$41,341.42 | | | \$884.40 | | |
| | | | | | | | \$139.70 | | |
| | | | | | | | \$442.20 | | |
| | | | | | | | \$3,095.40 | | |
| | | | | | | | \$221.10 | | |
| | | | | | | | | | |
| | | | | | | | | | |
| \$0.00 | \$3,232.43 | \$142,000.00 | \$0.00 | \$90,443.18 | \$56,935.75 | \$2,374.90 | \$6,889.30 | \$6,154.40 | \$308,029.96 |