Estimated Cost Savings – Closing Pool Winter Months

Budget and Administration Committee Meeting August 1, 2023

Developed by: Recreation Supervisor, Facilities Supervisor, Finance Officer, General Manager

Conservation Measures Completed to date

* Solar Project completed and activated late 2021
* LED light conservation completed 2020; PGE On Bill Financing
* Vaporizor added propane 2022
* New pool heater 2021
* New tarps 2022
* Metysy (HVAC control system) Training 2020

What Months?

* Close November 1 - March 30
	+ El Dorado Hills closes October or November-February
	+ Placerville is open only June, July, ½ August
	+ Folsom Aquatic Center open year-round