

Cameron Park CSD				
First Responder Assessment Without Transport Fee Update				
	Quantity	Avg Fully Burdened Rate	Hours*	Total
FRALS Engine response:				
Dispatchers (N/A: no direct chrg)	0	\$0.00	0	\$0.00
Captain (3,744 annual hours)	1	\$70.06	0.63	\$44.14
FF-Paramedic (3,744 annual hours)	1	\$62.30	0.63	\$39.25
				\$83.39
Mileage (1 veh.)	4	\$50.00		\$200.00
Supplies	1	\$100.00		\$100.00
				\$300.00
Direct Cost of response				383.39
Overhead (OES) rate		0%		-
Cost of Response				\$383.39
			Current Fee	\$214.00
			Increase	\$169.39
				79%
* time on task as determined by Nexus Study prepared for the CSD, by DTA Consulting	\$204,811 FY25 FRF Cost Recovery FY25 FRF Fee: \$214 FY25 # of Incidents: 957		\$366,531 FY26 Projected FRF Cost Recovery FY25 FRF Fee: \$383.39 FY26 # of Incidents: 1033	

	FY26 Avg Fully Burdened Budget	FY26 Dispatch Calls	2023
S&B Cost			

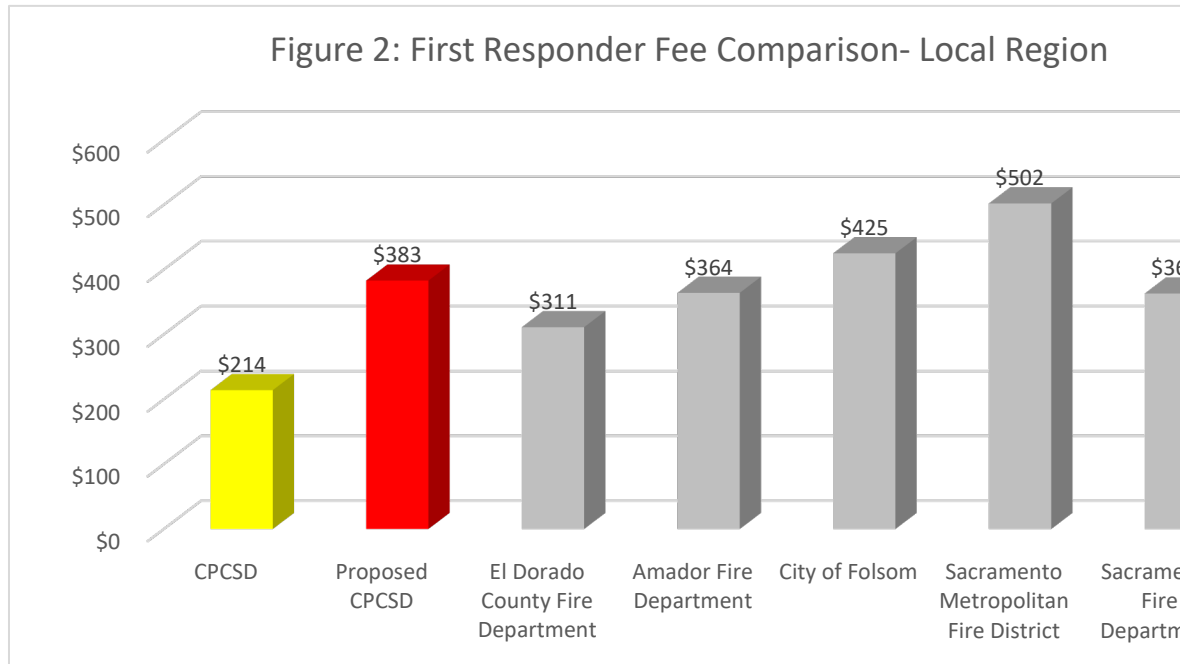
= (\$554,414+\$494,830)/4

= (\$1,440,636+\$425,246)/8

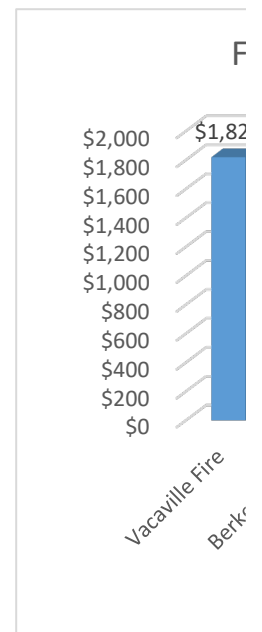
* time on task as determined by Nexus Study prepared for the CSD, by DTA Consulting

204,811.96	24/25 FRF Revenue
\$214.00	FRF
957	# of Incidents

Figure 2: First Responder Fee Comparison- Local Region



CPCSD	\$214
Proposed CPCSD	\$383
El Dorado County Fire Department	\$311
Amador Fire Department	\$364
City of Folsom	\$425
Sacramento Metropolitan Fire District	\$502
Sacramento Fire Department	\$363
Vacaville Fire	\$1,820
Berkeley Fire	\$812
Moraga Orinda Fire	\$753
AMR - Napa County	\$721
San Ramon Valley Fire	\$690
CoCo County Fire	\$650
City of Vallejo	\$561
Novato Fire	\$553
Fairfield Fire	\$519
Benicia Fire	\$501
Napa Fire	\$338
Suisun Fire	\$311
San Jose Fire	\$427



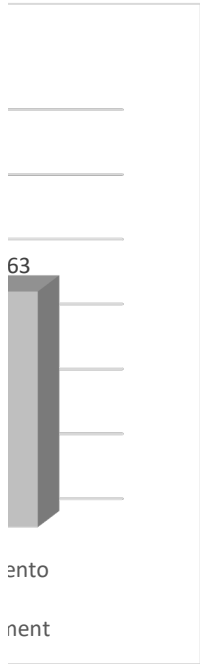


Figure 3: First Responder Fee Comparison- Northern California

