

Cameron Park Community Services District
2502 Country Club Drive
Cameron Park, CA 95682



Parks & Recreation Committee
Monday, June 5, 2023
6:30 p.m.

Cameron Park Community Center – Social Room

2502 Country Club Drive
Cameron Park, CA 95682

HYBRID TELECONFERENCE TEAMS MEETING LINK

https://teams.microsoft.com/l/meetup-join/19%3ameeting_NjliYzRiMzYtMDk1OC00ZGEzLWE4MzYtNTQxMjk0NGZlYmUw%40thread.v2/0?context=%7b%22Tid%22%3a%227546519e-2cd5-4e2c-bed5-ac3d46eec8ff%22%2c%22Oid%22%3a%22b510e640-8ba3-421f-a075-694cad7ace01%22%7d

Agenda

Members: Director Monique Scobey (MS), Director Tim Israel (TI), Alt. Director Sid Bazett (SB)

Staff: General Manager André Pichly, Parks & Facilities Superintendent Mike Grassle,
Recreation Supervisor Kimberly Vickers

CALL TO ORDER

ROLL CALL

Public testimony will be received on each agenda item as it is called. Principal party on each side of an issue is allocated 10 minutes to speak, individual comments are limited to 3 minutes except with the consent of the Committee; individuals shall be allowed to speak on an item only once. Members of the audience are asked to volunteer their name before addressing the Committee. The Committee reserves the right to waive said rules by a majority vote. All demonstrations, including cheering, yelling, whistling, handclapping, and foot stomping which disrupts, disturbs or otherwise impedes the orderly conduct of the Committee meeting are prohibited.

APPROVAL OF AGENDA

OPEN FORUM

Members of the public may speak on any item not on the agenda that falls within the responsibilities of the Committee.

APPROVAL OF CONSENT AGENDA

The following Consent Agenda items are considered routine and will be acted upon by the Committee without discussion with one vote. Any item may be removed from the Consent Agenda by a Committee member or a member of the audience and placed under Department Matters #4 to be discussed and acted upon individually.

- 1. Receive and Approve** - Conformed Agenda – Parks & Recreation Committee Special Meeting – May 1, 2023
- 2. Receive and File** - Recreation Report (K. Vickers)
- 3. Receive and File** - Parks & Facilities Report (M. Grassle)

DEPARTMENT MATTERS

- 4.** Items removed from the Consent Agenda for discussion.
- 5. Condition of Community Center Water Slide** (M. Bustabade, M. Grassle, K. Vickers) Discussion and Recommendation
- 6. Parks & Recreation Master Plan update** (A. Pichly) Discussion and Recommendation

Items for May & Future Committee Agendas

- a. Sponsorships and Donations for events (July or August)
- b. Registration/Communication software Report (July or August)
- c. Park Use and Fees (July or August)
- d. Parks Gift Donation program (July or August)

Items to take to the Board of Directors

MATTERS TO AND FROM COMMITTEE MEMBERS

ADJOURNMENT

Cameron Park Community Services District
2502 Country Club Drive
Cameron Park, CA 95682



Parks & Recreation Committee
Monday, May 1, 2023
6:30 p.m.

Cameron Park Community Center – Social Room

2502 Country Club Drive
Cameron Park, CA 95682

HYBRID TELECONFERENCE TEAMS MEETING LINK

https://teams.microsoft.com/l/meetup-join/19%3ameeting_YTdIMTdkNWEtOGM3Yy00ZDIzLThhOTktNDMyZTg2NzY1ZDVi%40thread.v2/0?context=%7b%22id%22%3a%227546519e-2cd5-4e2c-bed5-ac3d46eec8ff%22%2c%22oid%22%3a%22cd95757a-7d61-4242-8a02-987ab1636810%22%7d

Conformed Agenda

Members: Director Monique Scobey (MS), Director Tim Israel (TI), Alt. Director Sid Bazett (SB)

Staff: General Manager André Pichly, Parks & Facilities Superintendent Mike Grassle,
Recreation Supervisor Kimberly Vickers

CALL TO ORDER 6:36 pm

ROLL CALL MS, SB (alternate) – present. IT was absent.

Public testimony will be received on each agenda item as it is called. Principal party on each side of an issue is allocated 10 minutes to speak, individual comments are limited to 3 minutes except with the consent of the Committee; individuals shall be allowed to speak on an item only once. Members of the audience are asked to volunteer their name before addressing the Committee. The Committee reserves the right to waive said rules by a majority vote. All demonstrations, including cheering, yelling, whistling, handclapping, and foot stomping which disrupts, disturbs or otherwise impedes the orderly conduct of the Committee meeting are prohibited.

APPROVAL OF AGENDA Motion by SB to approve the agenda, 2nd by MS. Agenda adopted.

OPEN FORUM

Members of the public may speak on any item not on the agenda that falls within the responsibilities of the Committee.

APPROVAL OF CONSENT AGENDA

The following Consent Agenda items are considered routine and will be acted upon by the Committee without discussion with one vote. Any item may be removed from the Consent Agenda by a Committee member or a member of the audience and placed under Department Matters #4 to be discussed and acted upon individually.

- 1. Receive and Approve** - Conformed Agenda – Parks & Recreation Committee Special Meeting – April 10, 2023
- 2. Receive and File** - Recreation Report (K. Vickers)
- 3. Receive and File** - Parks & Facilities Report (M. Grassle)

SB made a motion to approve the consent agenda, 2nd by MS. Consent agenda approved.

DEPARTMENT MATTERS

- 4.** Items removed from the Consent Agenda for discussion.
- 5. Park Improvement Plan review** (A. Pichly, M. Grassle) Receive and discuss

Items for May & Future Committee Agendas

- a. Parks Gift Donation Program (June or July)
- b. Registration/Communication software Report – (June or July)
- c. Park use and fees (June or July)

Items to take to the Board of Directors

MATTERS TO AND FROM COMMITTEE MEMBERS

ADJOURNMENT *Motion to adjourn by SB, 2nd by MS. Meeting adjourned at 7:52 pm.*



Agenda Transmittal

DATE: June 5, 2023

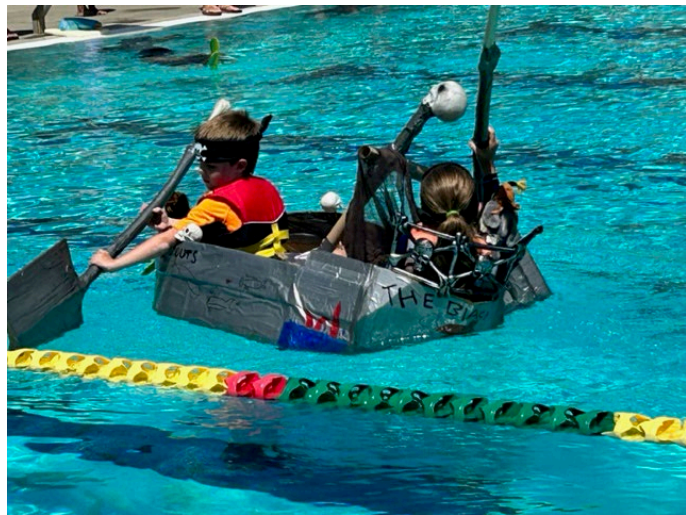
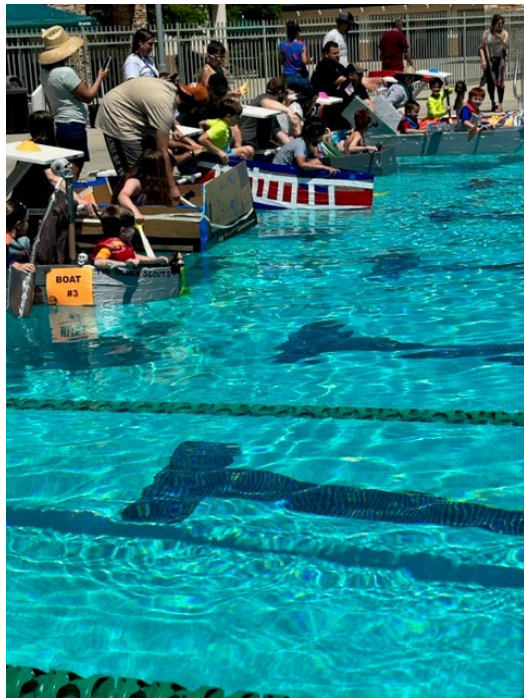
FROM: Kimberly Vickers, Recreation Supervisor

AGENDA ITEM #2: RECREATION REPORT

RECOMMENDED ACTION: RECEIVE AND FILE

May was focused on recruiting and hiring staff for summer programs, prepping for summer camps, classes, and staff training. We have 48 staff, both new and returning, for this year's Camp CP and aquatics programs. We are excited for the season ahead!

We also had our first annual Cardboard boat races as part of our summer kick-off event! The event included Recreation swim, Kidz Kreamery came out to offer treats for sale, and we had cardboard boat races.





Summer Spectacular is about a month away. One of our bands had to drop from the event, but our sound technician is helping us to secure another. We have met with our CAL FIRE partners to ensure that all will be ready for the event, and will meet again prior to the event. Tailored Trees is sponsoring our golf carts again this year, which is a huge help to the event. Wristbands are officially on sale. We raised the price due to the rising costs of services and supplies to \$15 per wristband. We also shortened the event slightly with gates opening at 4:30pm and music beginning at 5:00pm. This will help reduce staff hours and overall event costs. We are still seeking volunteers to help us make the event go well. We are looking forward to a great event!

We are sad to not have the slide during this summer but are hopeful to bring in a different amenity for the community.

Community Outreach Survey is still up for participation. As of this report, we have 311 participants. It has been emailed out several times in the E-newsletter, posted on social media, is on the front page of our website, and flyers are posted in every room and front

office of the community center. We will be doing one final push for responses, and then will close it to analyze results.

Recreation Programming:

Below is a quick summary on everything that has been happening:

- *Cameron Park Lake Events & Kiosk Operations*
 - Kiosk will be open 6 days per week, with closure on Sunday unless we have an event. This will allow more hours per day to be covered until we are able to hire additional staff.

- *Camps*
 - Camp CP has all sessions filled with long waiting lists
 - We are piloting a Mad Science summer camp
 - We are piloting summer sports camps with National Academy of Athletics
 - West Coast Dance Arts camps are open for registration

- *Aquatics:*
 - We continue to have lap swim through summer
 - We have Aquasol swim team 6 days a week
 - Sharks have started their swim season practicing 5 days a week and some Saturday meets
 - Aquabody Strong will begin June 5th for the summer
 - Swim lessons begin June 5th
 - Rec Swim started for weekends May 27th and will begin daily June 5th.

- *Sports:*
 - Adult Basketball league is finished until August
 - Continue Sunday evening open Gym time
 - Indoor Pickleball continues. Stats as of May 29, 2023:
 - 96 drop-ins/ \$288 brought in
 - 0 Punch cards sold
 - 141 Annual Pass swipes
 - Ballet continues
 - Soccer shots will continue with a summer session

- *Community Center Programs*
 - Senior Social Hour continues with participants on Tuesday and Thursday
 - Modified Zumba continues
 - Gold Nugget Quilters continue to meet on Wednesdays
 - Elderly Nutrition congregate meals continue in-person five days a week

- Cooking with Kids returns
- Tai Chi is running again
- Speaking Spanish Beginning and Intermediate
- Speaking Spanish- Kids
- *Upcoming Events*
 - Movie in the Park- June 9th (Christa Park)
 - Summer Spectacular- June 24th (CP Lake)
 - Dive-in Movie- July 15th (CSD Pool)
 - Trucks and Tunes- Cancelled
 - CP Family Fest- Cancelled

Communications:

- Active engagement on Facebook, Instagram
 - Instagram Insights (last 30 days)
 - Accounts engaged- remained the same
 - Followers- increased again by 1%
 - Facebook
 - Post engagement- increased in May by 10%
 - Followers- Gained 44 in May
- Updating district website-
 - Page views: 55,007
 - 2,998 subscribers to a distribution list (increase of 23 subscribers)
 - 2,559 subscribers to E-newsletter (increase of 10 subscribers)

*Cameron Park
Community Services District*



Agenda Transmittal

DATE: June 5, 2023

FROM: Michael Grassle, Parks & Facilities Superintendent

AGENDA ITEM #3: **PARKS & FACILITIES DEPARTMENT REPORT**

RECOMMENDED ACTION: **RECEIVE AND FILE**

General Information

- The Department will be presenting a new staffing model to the Budget & Administration Committee on June 6, 2023. The staffing model will create promotional opportunities for staff along with the ability to retain staff and provide succession planning for the department.
- Staff continue to work with Growlersberg and contractors to keep district properties fire safe. Staff meet with Cal Fire to walk properties that need attention. The department will continue scheduling Growlersberg and contractors to help maintain district properties with the resources we have.

Cameron Park Lake

- The department is seeking quotes to have the east side of the maintenance shop fence rebuilt. The fence is falling into the inlet of the lake. Once the fence is rebuilt the department will need to rebuild the bank of the inlet. The New Years Eve storm washed the bank away.
- Staff rented a Bob Cat with a brush cutter to knock down the weeds at the disc golf course. El Dorado Weed Control will also be spraying out the spillway to eliminate the vegetation. This is required by the State Department of Water Resources.

- **Parks and LLAD'S**

- Christa McAuliffe Soccer Field reopened to the Community on May 15th. Christa McAuliffe was closed for spring maintenance which included aeration, seeding, fertilizing and irrigation repair.
- The Parking lot at Rasmussen Park has been repaired. Sierra Nevada Asphalt replaced several sections of asphalt that were crumbling away. This was likely caused by the amount of rain and runoff we received this winter. There is little to no road base underneath the existing asphalt.
- The department approved Ponderosa Little League to upgrade the existing batting cage/bullpen at Dave West Park. Ponderosa Little League installed permanent fencing along with a concrete pad.
- Heartwood Tree Company removed a tree that fell across the pathway at Northview Park. Heartwood also chipped up several large piles of branches and green waste collected over the winter.
- A vehicle crashed into the concrete sound wall along Meder Road. The sound wall is part of Northview Park LLAD. The district obtained the police report and has reached out to the driver who was insured.
- The department rented a tractor to repair the trail at Rasmussen Park. The trail completely washed out this winter when the BLM creek overflowed onto the park. Staff couldn't repair the trail until the ground fully dried out. Staff will be grading the trail with the material on site. When the trail washed out it sent all the decomposed granite down Monukka Drive and into the Culverts along Cameron Park Drive. The department does not want to spend that kind of money until the BLM creek is repaired. The department is also worried about clogging culverts down Monukka Drive when the BLM creek overflows again.

Community Center

- Lawton Construction is waiting for the subcontractor to finish repairing and painting the gutters. The dry rot has all been repaired and the main entrance is back open. We are hoping to close out this project in the next few weeks.
- The repair of the water slide has stopped for the moment. Facility staff ran into several spots where the rust had eaten its way through the steel. The steel framing

has been compromised. There is also a large crack in the top of the water slide tube. Facility staff are working with the manufacturer to see if the parts are available to repair the damage. Staff will be providing updates as we gather more information.

- The department held interviews to hire a new Maintenance Worker II for the Community Center. The district made a job offer to Bailey Briggs which he accepted. Bailey's will be starting with the district on Monday June 5th.

CAL FIRE / Growlersberg

- May 9th knocked down the weeds on the Cameron Park Lake Dam.
- May 30th spent the day at Knollwood Park cleaning vegetation. The department learned the District is responsible for more acreage at Knollwood Park.



Agenda Transmittal

DATE: June 5, 2023

FROM: Michael Grassle Parks & Facilities Superintendent
Kim Vickers Recreation Supervisor

AGENDA ITEM #5: **CONDITION OF THE COMMUNITY CENTER WATER SLIDE**

RECOMMENDED ACTION: **DISCUSSION/RECOMMENDATION**

Introduction

The Community Center water slide is non-operational due to a significant amount of rust and a large crack on the slide tube. Staff began addressing the rust in the early spring of 2023. This was a recommendation from the Department of Industrial Relations (DIR) in 2022. The District's Browning Reserve calls for a new water slide structure in 2023-24.

Background

Every year DIR inspects the District's water slide prior to the public using it. In 2022, DIR recommended the District address the rust that was visible on the water's slides frame. Facility staff began addressing the rust in March of 2023 by grinding it off the frame and repainting the steel. Facility staff were making progress until they came to a section of rust that had gone through the metal in more than one location. The holes caused by the rust have compromised the structure. Upon further inspection staff found a large crack in the plastic tube where it connected to the top of the structure. In the fall of 2022, kids hopped the fence at night and used the pool facility. Staff noticed the kids forced their way through the locked gate and used the water slide. This could have caused the crack in the slide tube.

Matt Bustabade, the Parks and Facilities Supervisor, is working with Natural Structures, the slide manufacturer, to see how much it would cost to repair the slide. There is a 6-8-week lead time on the delivery of parts. Repairing the slide will be a large undertaking. The slide will be closed for the 2023 swim season.



Fiscal Impact

Historically, the recreation swim program has not been a profitable program on its own. This is believed to be due to the amount of staffing required to open the pool, the low number of

attendees, and the rising operational costs. With the closure of the slide, we have already begun to receive requests for refunds of Annual Passes after our opening weekend without the slide. We anticipate that attendance will drop further without a replacement amenity.

Additionally, the design of this pool is not conducive to families looking to enjoy the pool. The shallow end is a very small space, and limited movement due to ropes required to meet guidelines for the current slide. The remaining pool space is very deep and only usable by those able to swim well or adults looking for space for lap swimming. The lack of shade is another drawback and a reason many of our community members choose to go to other pools per feedback received.

Recommendation

Staff recommends that the District purchase an inflatable amenity suitable for ages six and older. We believe this will be a draw for many in the community and is consistent with current industry trends and neighboring agencies who have seen success with a similar amenity. We believe this amenity would be an asset regardless of the availability of the slide. The staffing would be no greater than what is currently required.

Staff also recommend having further discussions regarding possibilities of replacing the slide and other potential projects for the pool area that we believe add value as a summer attraction as we look at the changing population of Cameron Park and as we look to the future of this facility and the community.

Attachments

5a – Aquatrack inflatable modular system examples

5b – Aquaduel inflatable modular attraction

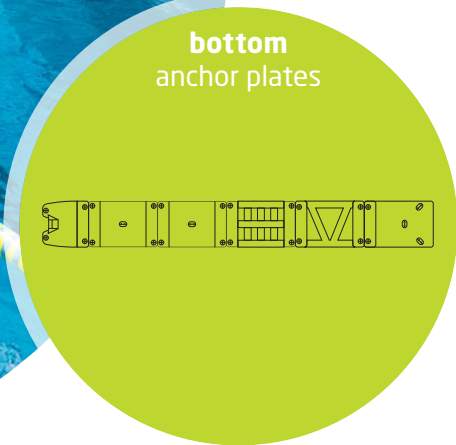
5c – Aflex prices #1

5d - Aflex prices #2

5e – Recreonics AquaTrack quote

AquaTrack

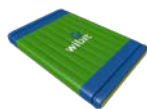
A Wibit all-time classic - this is the ultimate track for standard pools. Running, climbing, jumping and sliding require different skills that make this a diversified obstacle course for everyone.



Consists of:



1 x Step



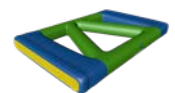
1 x Base



1 x Cliff



1 x Bridge



1 x V-Connect









1 x Slope

Recreonics, Inc. (800) 428-3254 - www.recreonics.com



AquaTrack

Technical info:

 No	 min. water depth	 dimensions l x w x h	 user capacity	 inflation time	 includes
94-880 31051	5'-5"	55'-9" x 6'-7" x 4'-11"	12	30 min.	WIBIT Basic Accessory Kit

Included with the AquaTrack:



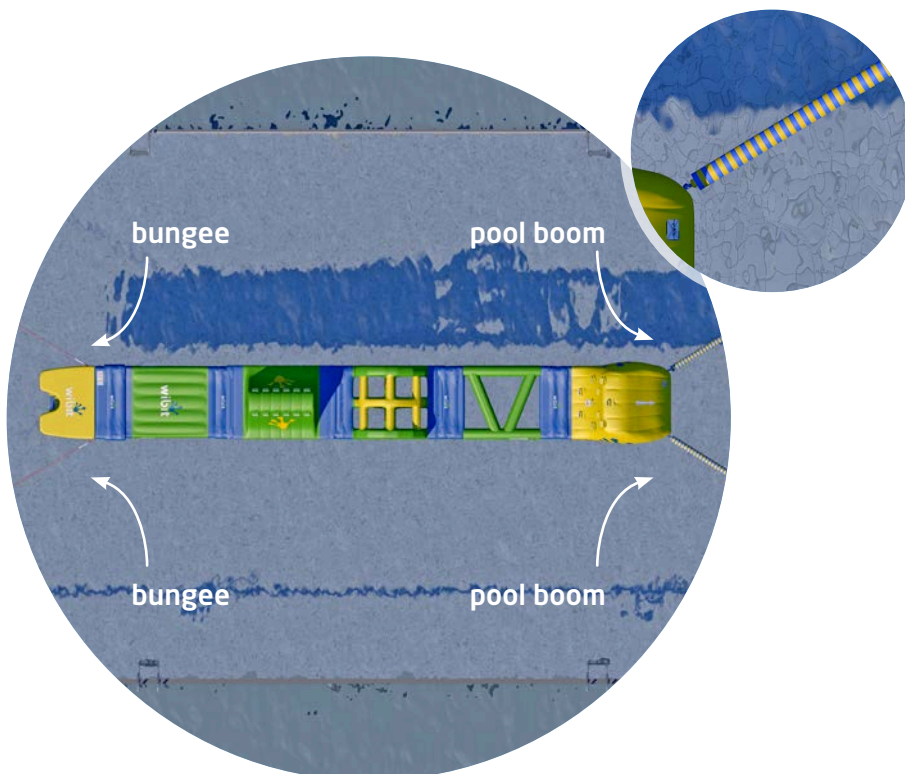
WIBIT Accessory Kit Basic for Commercial Pool Combinations..... 95-830

Includes (2) 94-876 30" Connector Straps, (2) 94-891 Velcro Adapters, (1) 94-872 Manometer, (1) 94-996 Hand Pump, (2) 94-877 Electric Blowers, (4) 94-990 16' Straps with Loop, (4) 94-873 Double Buckle Straps.

WIBIT Accessories that are required to be purchased separately:

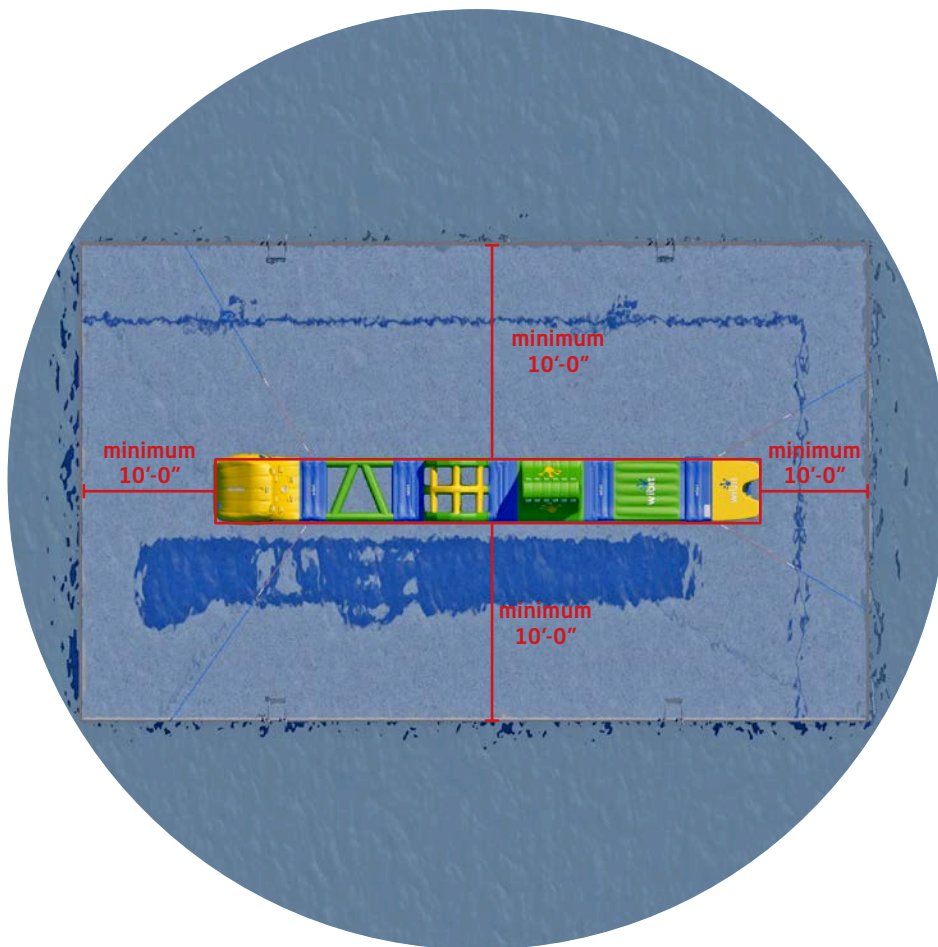
WIBIT 10' Bungee (Each) 94-907
(Requires 2)

WIBIT Pool Booms (Pair) 94-989
(Requires (1) Pair)



AquaTrack

Minimum safety distance:



Minimum water depth:

Step
3'-11"

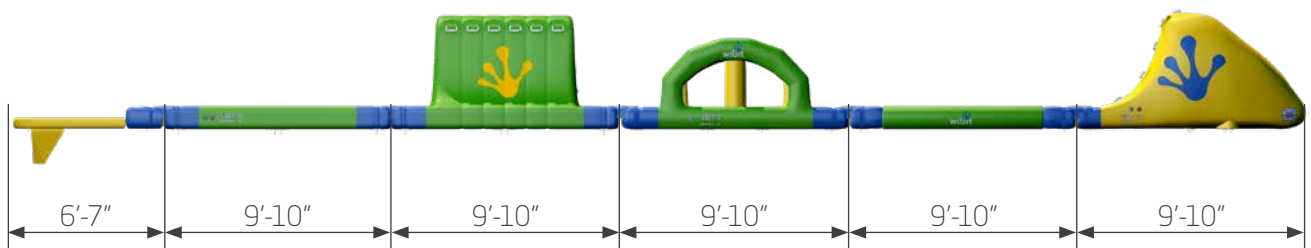
Base
3'-11"

Cliff
5'-5"

Bridge
4'-11"

V-Connect
3'-11"

Slope
5'-5"



Recreonics, Inc. (800) 428-3254 - www.recreonics.com

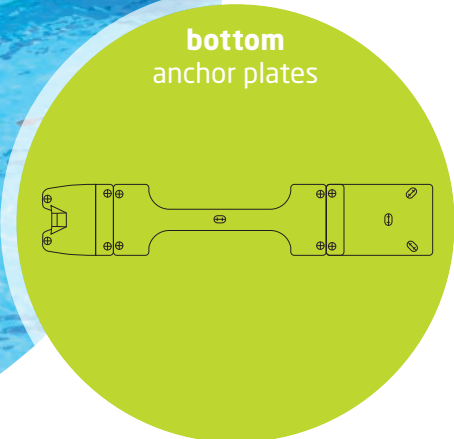


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AquaDuel

Designed to fit a small budget and size, the AquaDuel will add excitement and competition to your pool.



Consists of:



1 x Step








1 x BalanceBeam



1 x Slope

AquaDuel

Technical info:

No					
Recreonics/ Wibit item no.	min. water depth	dimensions l x w x h	user capacity	inflation time	includes
94-886 31050	5'-5"	36'-1" x 6'-7" x 4'-11"	6	10 min.	

WIBIT Accessories that are required to be purchased separately:

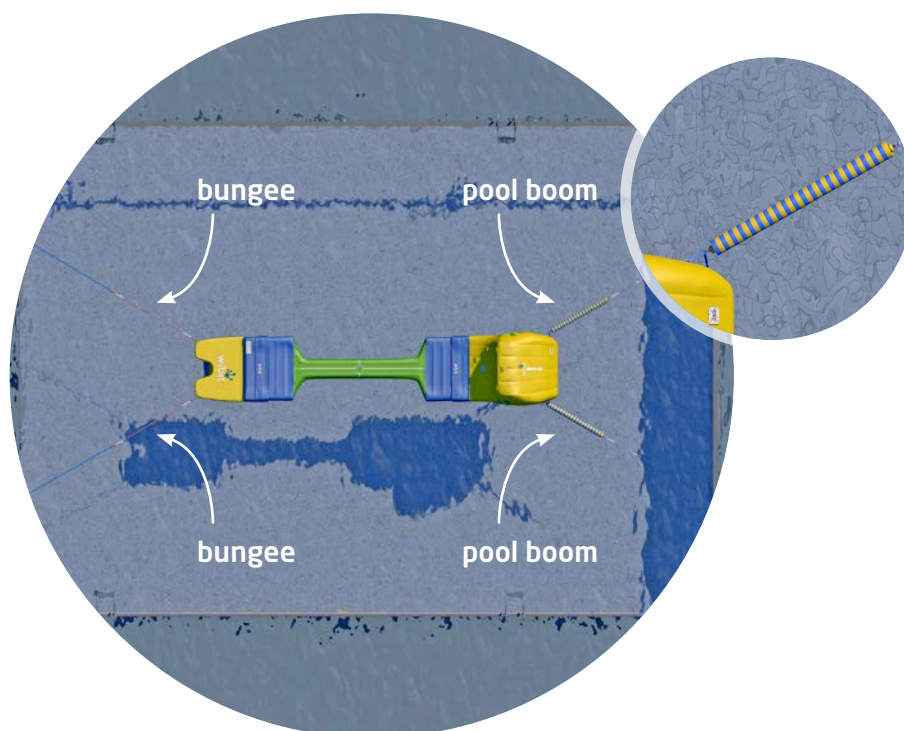


WIBIT Accessory Kit Basic for Commercial Pool Combinations 95-830

Includes (2) 94-876 30" Connector Straps, (2) 94-891 Velcro Adapters, (1) 94-872 Manometer, (1) 94-996 Hand Pump, (2) 94-877 Electric Blowers, (4) 94-990 16' Straps with Loop, (4) 94-873 Double Buckle Straps.

WIBIT 10' Bungee (Each) 94-907
(Requires 2)

WIBIT Pool Booms (Pair) 94-989
(Requires (1) Pair)



Recreonics, Inc. (800) 428-3254 - www.recreonics.com

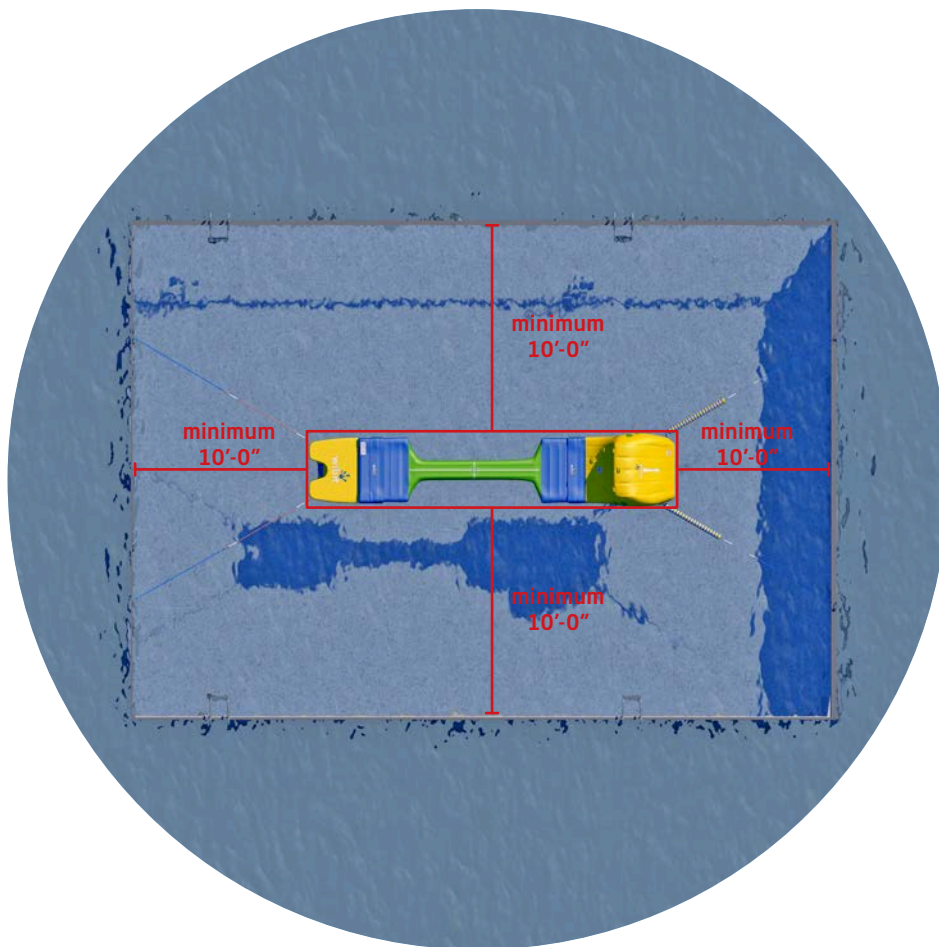


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AquaDuel

Minimum safety distance:

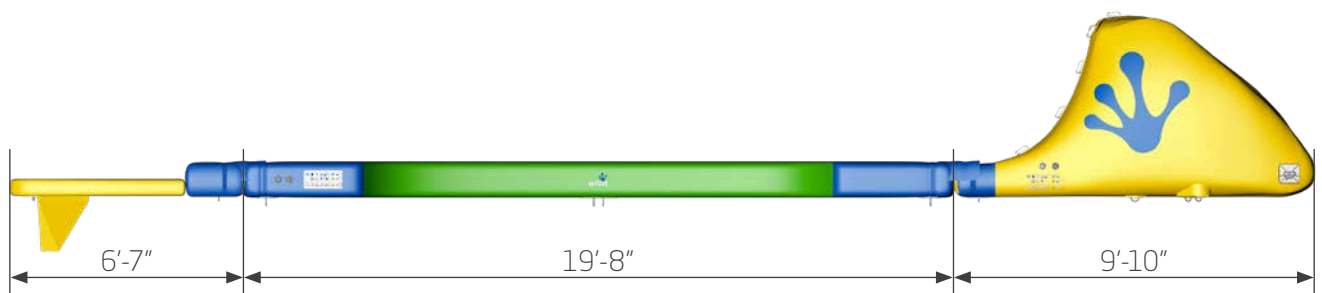


Minimum water depth:

Step
3'-11"

BalanceBeam
3'-11"

Slope
5'-5"



Recreonics, Inc. (800) 428-3254 - www.recreonics.com



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8 May 2023

Kimberly Vickers
Cameron Park District
2502 Country Club Drive,
Cameron Park
CA 95682
USA

Dear Kimberly,

Thank you for the opportunity to provide a quote for the supply of our world-renowned New Zealand made Aflex Inflatables.

Enclosed you will find information on our products, custom design service and after sales support along with our terms and conditions of trade.

Should you require any further information, please do not hesitate to contact me.

I will be in touch with you in the next few days to ensure you have received this quotation and that we have supplied all the information you require.

Best Regards,

A handwritten signature in blue ink that reads "Yvette".

Yvette
Aflex Team

"...our attendance figures were up by approximately 80%..."

PRODUCT SELECTION

Hurdles Fun Run 15

Length:	15.0m (49'3")
Width:	3.6m (11'10")
Height:	2.2m (7'3")
Slide Height:	1.7m Slide (5'7")
Weight:	86kg
Min Water Depth at Entry:	1.2m (4')
Min Water Depth at Exit:	1.75m (5'9")
Splash Zone:	2m (6'7")
Splash Zone at Exit:	3.4m (11'2")
Product Code:	CP-079-00
Price:	\$7550



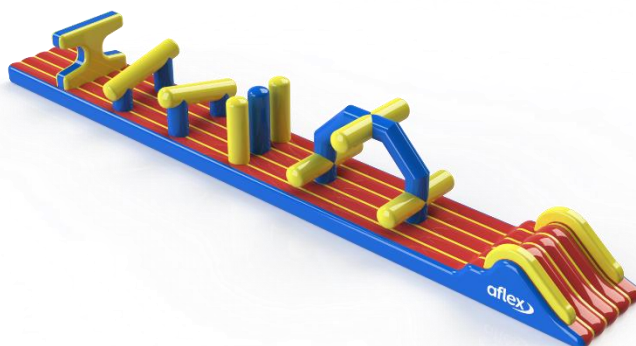
Mighty Medley

Length:	12.8m (42')
Width:	1.8m (5'11")
Height:	2.2m (7'3")
Slide Height:	1.3m Slide (4'3")
Weight:	79kg
Min Water Depth at Entry:	1.2m (4')
Min Water Depth at Exit:	1.55m (5'1")
Splash Zone:	2m (6'7")
Splash Zone at Exit:	3m (9'8")
Product Code:	CP-082-00
Price:	\$7300



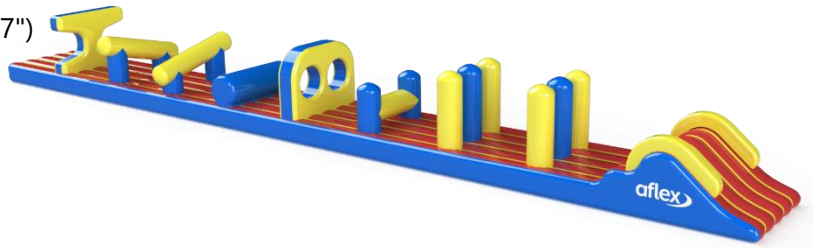
Nifty Racer

Length:	14m (45'9")
Width:	1.8m (5'11")
Height:	2m (6'7")
Slide Height:	1.1m Slide (3'7")
Weight:	105kg
Min Water Depth at Entry:	1.1m (3'7")
Min Water Depth at Exit:	1.45m (4'9")
Splash Zone:	2m (6'7")
Splash Zone at Exit:	3m (9'8")
Product Code:	CP-056-00
Price:	\$7095



Exmouth Dual Racer

Length: 16.4m (53'10")
Width: 1.8m (5'11")
Height: 1.8m (5'11")
Slide Height: 1.1m Slide (3'7")
Weight: 118kg
Min Water Depth at Entry: 1.1m (3'7")
Min Water Depth at Exit: 1.45m (4'9")
Splash Zone: 2m (6'7")
Splash Zone at Exit: 3m (9'8")
Product Code: CP-117-00
Price: \$8875



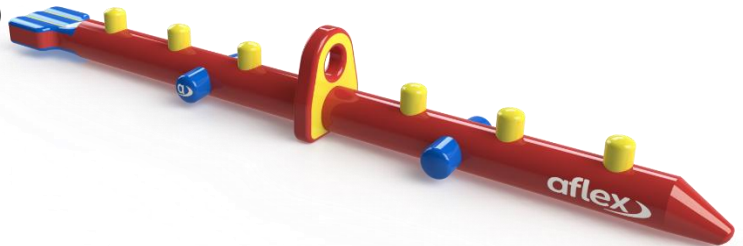
Hammer Head

Length: 14.0m (45'11")
Width: 2.6m (8'6")
Height: 1.7m (5'7")
Weight: 70kg
Min Water Depth at Entry: 1.2m (4')
Min Water Depth at Exit: 1.75m (5'9")
Splash Zone: 2m (6'7")
Splash Zone at Exit: 3.4m (11'2")
Product Code: CP-181-00
Price: \$3880



Torpedo Mix

Length: 17m (55'9")
Width: 1.8m (5'11")
Height: 2.2m (7'3")
Min Water Depth at Entry: 1.3m (4'3")
Min Water Depth at Exit: 1.4m (4'7")
Splash Zone: 2m (6'7")
Splash Zone at Exit: 3m (9'8")
Product Code: CP-133-00
Price: \$4305



Airflow Blower Medium

Weight: 17kg
Product Code: CP-917-00
Price: \$490



All the details are guidelines & estimates only. For specific safety requirements, please refer to your local & federal government regulations

"...they're the best investment I ever made..." K Moore

AFLEX ACCESSORIES

Medium Trolley

Designed by Aflex to easily pack and transport heavy inflatable products. Allows operators to roll the inflatable onto the trolley without heavy lifting.

Length:	1100mm
Width:	700mm
Height:	100mm
Weight:	18kg
Product Code:	CP-945-00
Price:	\$795



Non-Slip Entry Mat

AIREX mats are made with a unique closed-cell structure, which makes them durable, washable and impervious to water. These professional mats have a smooth, non-slip, well-cushioned surface that's comfortable to the touch.

The Airex 180 Mat is easy to clean, light-weight and easy to roll-up. Permanent hygiene is guaranteed through the Sanitized® process

Length:	1800mm
Width:	580mm
Height:	10mm
Weight:	1.5kg
Colour:	Water-blue (light green)
Product Code:	CP-921-00
Price:	\$185



Rules of Play Signage & Protective Carry Bag

Ideal for displaying when your inflatable is in use. This double sided A Board/folding sign comes with its own protective carry/storage bag.

Width:	600mm
Height:	900mm (approx)
Depth:	50mm
Weight:	7kg
Product Code:	CP-925-00
Price:	\$435



QUOTATION SUMMARY - CAMERON PARK DISTRICT

DESCRIPTION	CODE	QTY	PRICE \$USD
Hurdles Fun Run 15	CP-079-00	1	7550.00
Mighty Medley	CP-082-00	1	7300.00
Nifty Racer	CP-056-00	1	7095.00
Exmouth Dual Racer	CP-117-00	1	8875.00
Hammer Head	CP-181-00	1	3880.00
Torpedo Mix	CP-133-00	1	4305.00
Airflow Blower Medium	CP-917-00	1	470.00
Medium Trolley	CP-945-00	1	795.00
Non – Slip Entry Mat	CP-921-00	1	185.00
Rules of Play Signage	CP-925-00	1	435.00

Approx.

Freight & Duties (Based on 1 Inflatable, blower + Accessories) 1 2495 - 2695
Depending on which inflatable

Each Airflow Inflatable is supplied with a complimentary protective carry sheet.
 All Aflex Inflatables (*excluding animal range*) will be manufactured using Aflex blue, red and yellow for maximum visual impact. Please contact the Aflex Team for custom colour options if required.

Terms & Conditions

- All prices **excludes** graphics & logo's (unless otherwise stated).
- This quotation is valid for 30 days from the date of issue.
- Lead times for delivery will vary depending on order size and placement date. Delivery dates are estimates only, any delay in delivery shall not give rise to any liability on Aflex Technology (NZ) Ltd.

Payment Terms

- A deposit of 50% is required with order and balance before dispatch.
- All goods supplied shall remain the property of Aflex Technology (NZ) Ltd until paid for in full.

Claims

All goods must be examined on receipt. No claim will be accepted where goods have been damaged and we have not been advised within 7 days of delivery.

Acceptance of Quotation

To accept this quotation please sign and return this page along with the attached Aflex Client Order Form.

Name

Signature

Date

THE AFLEX DIFFERENCE

At Aflex Technology we specialise in the design, manufacture and international distribution of top quality commercial pool and open water inflatables, land based and promotional inflatables, self inflating marker buoys and custom inflatable solutions.

We have over 20 years of experience supplying inflatables to the aquatic industry. Our design and manufacturing techniques make our products stand out from the crowd.

Our extensive range of designs are innovative, challenging and fun for users, they add an exciting visual element to your pool environment and are powerful revenue generating assets.

Quality Assurance

All Aflex Inflatables are designed and manufactured in New Zealand. We only use unique custom made fabrics and components to ensure a long life for your inflatable product.

Every product is manufactured to Aflex standards and is tested to ensure it will inflate without issue for your peace of mind.

Suitability

At Aflex Technology we work with our clients to provide the best possible inflatable solution for their aquatic centre or pool. Our design and manufacturing solutions and knowledge of the aquatic industry mean that together we can find the best product for you.

Please do not hesitate to contact us if you have any questions regarding the suitability of our products in your pool environment. In most cases the products can be customised to suit or we can suggest another of our designs that will work for you.

Client Service & Guarantees

We pride ourselves on our personalised client care and advice. When you choose Aflex you can expect:

- A one year warranty covering materials, manufacturing faults and mechanical defects.
- Personalised service
- To be informed on lead, dispatch and delivery times
- Comprehensive support material
- Ongoing phone or email technical support for set-up, operation and care.

In addition we offer the **Aflex Satisfaction Guarantee**, this is our assurance to you that your Aflex product will work for you in your environment. If you are not totally satisfied with our product, we will work with you to achieve satisfaction.



Customer Order Form

Facility Details:

Company / Council / Shire: _____ Date: / /
 Facility Name: _____ Indoor/Outdoor (circle)
 Facility Phone: _____ Contact Person: _____
 Mobile: _____ Email: _____

Order Details (please use another sheet if required) Purchase Order No: _____

Product 1. Name: _____ Product Code: _____
 Product 2. Name: _____ Product Code: _____
 Product 3. Name: _____ Product Code: _____
 Product 4. Name: _____ Product Code: _____
 Blower Required Yes/No If Yes Details: _____ Hand Pump (sealed products only) Yes/No

Airflow Products:

Air Inlet tube (looking from the entry of inflatable) LEFT or RIGHT side (circle)
 Longer Air Inlet Tube required (standard length 6m/19'6") Yes/No (If Yes state length _____)

Accessories: (If Yes please indicate how many required)

Trolley Yes/No If Yes - Medium/Large Rules of Play Signage Yes/No Non-slip entry mat Yes/No
 Custom Colours/Logos and/or Graphics (extra cost) Yes/No (If Yes we will discuss your requirements with you)

PLEASE ENSURE YOU HAVE FILLED OUT YOUR POOL DEPTH PROFILE FORM (If one hasn't been completed in the past)

Delivery and Account Details:

Delivery Address: _____ Billing Address: _____

 _____ Billing Email: _____
 Date Products are required: _____ Billing Contact Name: _____

AFLEX OFFICE USE ONLY
 Any customisation details _____

 Notes: _____

Attachment 5d



8 May 2023

Kimberly Vickers
Cameron Park District
2502 Country Club Drive,
Cameron Park
CA 95682
USA

Dear Kimberly,

Thank you for the opportunity to provide a quote for the supply of our world-renowned New Zealand made Aflex Inflatables.

Enclosed you will find information on our products, custom design service and after sales support along with our terms and conditions of trade.

Should you require any further information, please do not hesitate to contact me.

I will be in touch with you in the next few days to ensure you have received this quotation and that we have supplied all the information you require.

Best Regards,

A handwritten signature in blue ink that reads "Yvette".

Yvette
Aflex Team

"...our attendance figures were up by approximately 80%..."

Aflex Technology (NZ) Ltd.

241 Haven Road, PO Box 1292, Nelson 7040, New Zealand • Tel +64 3 546 6747
info@aflextechnology.com • www.aflextechnology.com

PRODUCT SELECTION

Dynamic Dubbo

Length:	18m (59'1")
Width:	3.7m (12'2")
Height:	2.4 (2m Slide) (6'7")
Weight:	155kg
Min Water Depth at Entry:	1.2m (4')
Min Water Depth at Exit:	1.9m (6'1")
Splash Zone:	3m (9'8")
Splash Zone at Exit:	4m (13'2")
Product Code:	CP-053-00
Price:	\$11815



Multi Challenge

Length:	16.5m (54'2")
Width:	3.7m (12'2")
Height:	4.8m (15'9")
Slide Height:	2m Slide (6'7")
Weight:	160kg
Min Water Depth at Entry:	1.2m (4')
Min Water Depth at Exit:	1.9m (6'3")
Splash Zone:	2m (6'7")
Splash Zone at Exit:	4m (13'1")
Product Code:	CP-168-00
Price:	\$11815



Buccaneer Assault

Length:	15.2m (49'10")
Width:	2.8m (9'2")
Height:	3m (9'10")
Slide Height:	1.7m Slide) (5'7")
Weight:	130kg
Min Water Depth at Entry:	1.2m (4')
Min Water Depth at Exit:	1.75m (5'9")
Splash Zone:	2m (6'7")
Splash Zone at Exit:	3.4 m (11'2")
Product Code:	CP-043-00
Price:	\$9325



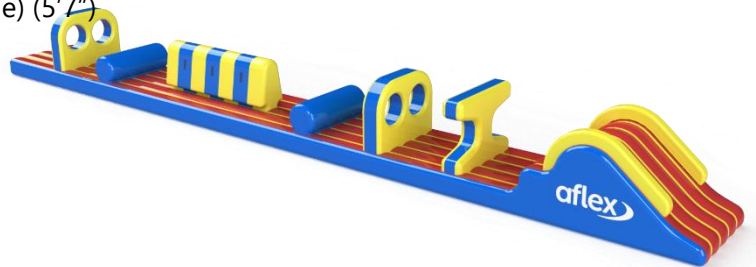
Climb & Swing

Length:	18.6m (61')
Width:	4.7 (15'5")
Height:	4.8m (15'9")
Weight:	175kg
Min Water Depth at Entry:	1.2m (4')
Min Water Depth at Exit:	1.75m (5'9")
Splash Zone:	2m (6'7")
Splash Zone at Exit:	3m (9'8")
Product Code:	CP-050-00
Price:	\$13750



Dual Racer VII

Length:	17.2m (56'5")
Width:	1.8m (5'11")
Height:	1.6 (1.3m Slide) (5'7")
Weight:	13040kg
Min Water Depth at Entry:	1.1m (3'7")
Min Water Depth at Exit:	1.75m (5'9")
Splash Zone:	2m (6'7")
Splash Zone at Exit:	3m (9'8")
Product Code:	CP-116-00
Price:	\$10495



Huia Swing & Splash

Length:	15.2m (49'10")
Width:	4.1m (13'5")
Height:	5.0m (16'5")
Weight:	125kg
Min Water Depth at Entry:	1.2m (4')
Min Water Depth at Exit:	1.3m (4'3")
Splash Zone:	2m (6'7")
Splash Zone at Exit:	3m (9'8")
Product Code:	CP-073-00
Price:	\$9385



Airflow Blower Large

Weight:	21kg
Product Code:	CP-909-00
Price:	\$790



All the details are guidelines & estimates only. For specific safety requirements, please refer to your local & federal government regulations

"...they're the best investment I ever made..." K Moore

AFLEX ACCESSORIES

Large Trolley

Designed by Aflex to easily pack and transport heavy inflatable products. Allows operators to roll the inflatable onto the trolley without heavy lifting.

Length:	1500mm
Width:	900mm
Height:	100mm
Weight:	18kg
Product Code:	CP-942-00
Price:	\$995

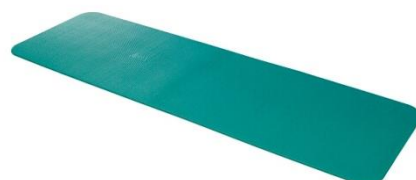


Non-Slip Entry Mat

AIREX mats are made with a unique closed-cell structure, which makes them durable, washable and impervious to water. These professional mats have a smooth, non-slip, well-cushioned surface that's comfortable to the touch.

The Airex 180 Mat is easy to clean, light-weight and easy to roll-up. Permanent hygiene is guaranteed through the Sanitized® process

Length:	1800mm
Width:	580mm
Height:	10mm
Weight:	1.5kg
Colour:	Water-blue (light green)
Product Code:	CP-921-00
Price:	\$185



Rules of Play Signage & Protective Carry Bag

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Weight:	7kg
Product Code:	CP-925-00
Price:	\$435



QUOTATION SUMMARY - CAMERON PARK DISTRICT

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Dynamic Dubbo	CP-053-00	1	11815.00
Multi Challenge	CP-168-00	1	11815.00
Buccaneer Assault	CP-043-00	1	9325.00
Climb & Swing	CP-050-00	1	13750.00
Dual Racer VII	CP-116-00	1	10495.00
Huia Swing & Splash	CP-073-00	1	9385.00
Airflow Blower Large	CP-909-00	1	790.00
Large Trolley	CP-942-00	1	995.00
Non – Slip Entry Mat	CP-921-00	1	185.00
Rules of Play Signage	CP-925-00	1	435.00

Freight & Duties (Based on 1 Inflatable and accessories) 1 Approx 3265 – 3365
Depending on inflatable option

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Signature

Date

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- To be informed on lead, dispatch and delivery times
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 Facility Phone: _____ Contact Person: _____
 Mobile: _____ Email: _____

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 Product 2. Name: _____ Product Code: _____
 Product 3. Name: _____ Product Code: _____
 Product 4. Name: _____ Product Code: _____
 Blower Required Yes/No If Yes Details: _____ Hand Pump (sealed products only) Yes/No

Airflow Products:

Air Inlet tube (looking from the entry of inflatable) LEFT or RIGHT side (circle)
 Longer Air Inlet Tube required (standard length 6m/19'6") Yes/No (If Yes state length _____)

Accessories: (If Yes please indicate how many required)

Trolley Yes/No If Yes - Medium/Large Rules of Play Signage Yes/No Non-slip entry mat Yes/No
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PLEASE ENSURE YOU HAVE FILLED OUT YOUR POOL DEPTH PROFILE FORM (If one hasn't been completed in the past)

Delivery and Account Details:

Delivery Address: _____ Billing Address: _____

 _____ Billing Email: _____
 Date Products are required: _____ Billing Contact Name: _____

AFLEX OFFICE USE ONLY
 Any customisation details _____

 Notes: _____



RECREONICS, INC.
 4200 SCHMITT AVENUE
 LOUISVILLE, KY 40213
 (800) 428-3254
 FAX (800) 428-0133
 INTERNATIONAL (502) 456-5706
 FAX (502) 458-9777
 FED. I.D. # 61-1228501
<http://www.recreonics.com>

845 CITIE

Attachment 5e
Quote

thbrec

Quote #	0828566
Customer #	0102549
Date	5/31/2023
Page 1 of 1	

Quoted To:	CAMERON PARKS COMM SRVCS DIST 3200 COUNTRY CLUB DRIVE CAMERON PARK, CA 95682-8631	Ship To:	CAMERON PARKS COMM SRVCS DIST 3200 COUNTRY CLUB DRIVE CAMERON PARK, CA 95682-8631
------------	-----------------------------------------------------------------------------------------	----------	-----------------------------------------------------------------------------------------

PO/REF #	EXPIRES	SLP	SHIP VIA	FREIGHT	QUOTED BY
QR #4504	6/10/2023	0014	BEST	PPD&BILL	TOM BACON Ext 428

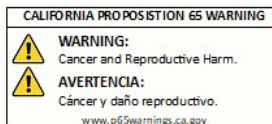
QUOTED TO: TINA HELM CT= (916) 672-7353 X= C E-Mail: kmcdavid@cameronpark.org
 OT= X= O E-Mail:

LINE	ITEM DESCRIPTION	S/D	QUANTITY	UM	PRICE	EXTENSION
001	94880 WIBIT AQUATRACK COMBO (INCLUDES BASIC ACCESSORY KIT)	D	1	EA	13,470.00	13,470.00
002	94989 WIBIT POOL BOOM (PAIR) (US)	D	2	EA	604.00	1,208.00
003	/8002B FREIGHT & HDLG. TO BE PREPAID AND ADDED		0	EA	0.00	1,100.00

TX CODE	CERTIFICATE #	TAXABLE AMT	TAX	TOTAL
INTERSTATE		0.00	0.00	15,778.00

TO ACCEPT THIS QUOTE PLEASE SIGN ,DATE AND EMAIL/FAX TO SALES CONSULTANT **TOM BACON** AT **tomb@recreonics.com** OR FAX TO **1-800-428-0133**

By: _____
 Date: _____



F.O.B.-ORIGIN (TAILGATE) FREIGHT, HDLG, SALES TAX, ETC., (IF APPLICABLE) ARE ADDITIONAL. QUOTE SUBJECT TO COMPANY TERMS & CONDITIONS. DEPOSIT & MANAGEMENT APPROVAL MAY BE REQ'D.



Agenda Transmittal

DATE: June 5, 2023

FROM: André Pichly, General Manager

AGENDA ITEM #6: **PARKS & RECREATION MASTER PLAN UPDATE**

RECOMMENDED ACTION: **Discussion and Recommendation**

Introduction

At the May 1, 2023, Parks & Recreation committee meeting, the General Manager was asked to research consultants that develop Parks Master Plans, specifically costs associated with the development of a comprehensive Parks Master Plan or Parks & Recreation Master Plan.

Discussion

The General Manager contacted companies that provide master planning services. A total of 3 consulting companies were contacted. When briefing the interim GM Jill Ritzman about this report she indicated that there was an existing 10-year Parks & Recreation Master Plan Update (dated 2014) for the District (attachment 5a). It is an update to an earlier plan adopted in 2000. The document was not posted to the District website (that has been corrected) which, along with a lack of institutional knowledge, was the reason staff were not aware of the document. The 100-page report will expire in 2024, which makes considering another Master Plan update an option that could be cost effective. The 2014 Parks & Recreation Master Plan Update was used as the foundation for the Park Improvement Plan (attachment 5b).

Fiscal Impact

The cost estimate is between \$100,000 and \$200,000 for a new comprehensive 10-year Parks Master Plan. Given that short notice of the existing Parks & Recreation Master Plan Update, staff have not had sufficient time to request quotes for updating the Master Plan.

Recommendation

Staff recommends that the Parks & Recreation Committee request that staff seek cost estimates from the consultant that developed the current Master Plan Update along

with cost estimates from some other landscape architect firms to provide a price range, and bring that information back to a future PRC meeting. This will also allow time for the Committee and staff to review the existing document prior to a future discussion and the development of next steps.

Attachment (via hyperlink):

6a – [2014 Parks & Recreation Master Plan Update](#)

6b – [Park Improvement Plan](#)