

Board of Directors Meeting

September 16, 2020



PARK IMPROVEMENT PLAN, BIG PICTURE STRATEGIES & PROJECT PRIORITIES

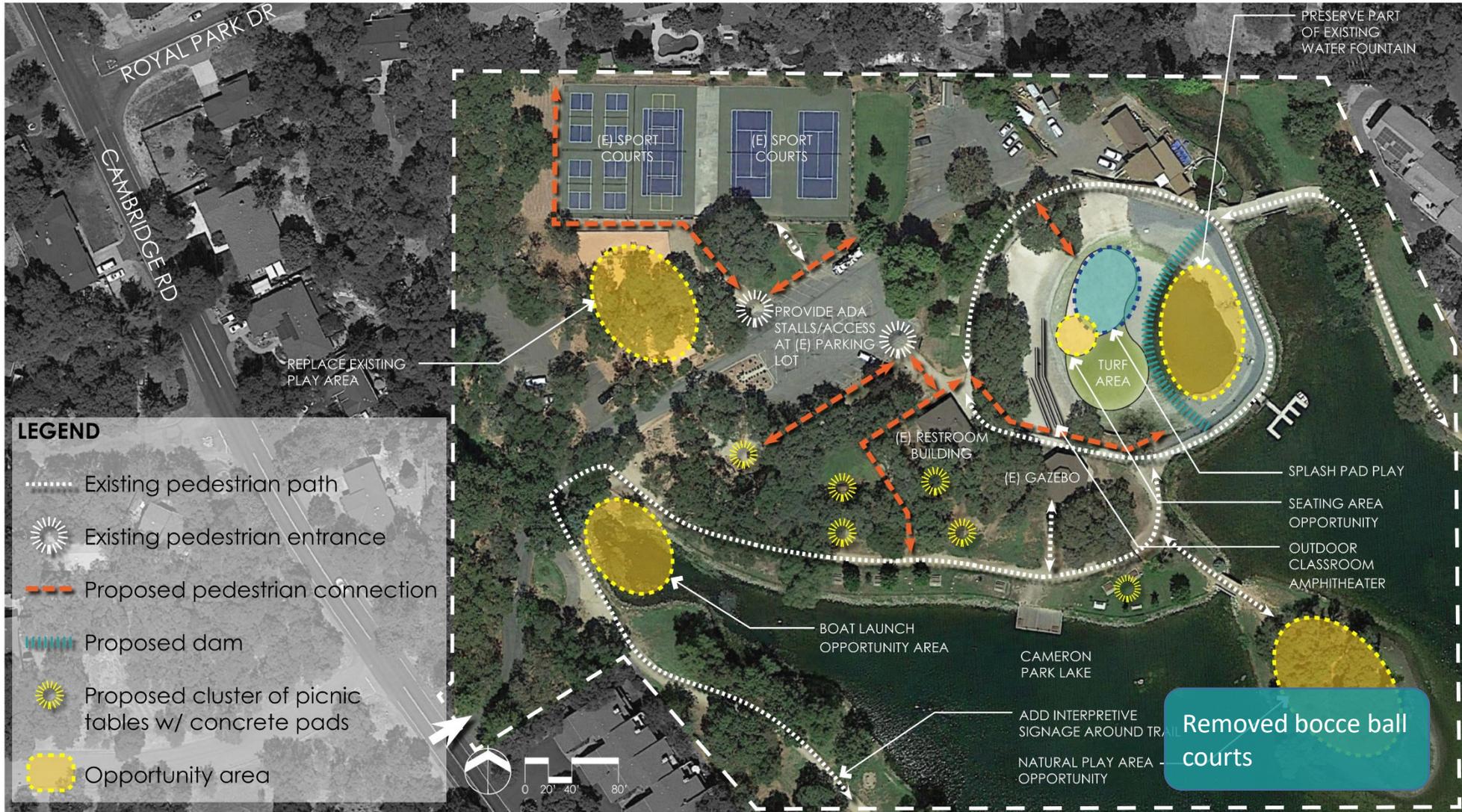


CAMERON PARK LAKE

COMMUNITY PARK | 56.5 ACRES



CONCEPT DESIGN



CAMERON PARK LAKE:
PARK IMPROVEMENT PLAN

RASMUSSEN PARK

COMMUNITY PARK | 10.1 ACRES



CONCEPT DESIGN



RASMUSSEN PARK:
PARK IMPROVEMENT PLAN

CHRISTA McAULIFFE PARK

COMMUNITY PARK | 7.1 ACRES



CONCEPT DESIGN



LEGEND

- Existing pedestrian path
- ➔ Existing vehicular entrance
- ☀ Existing pedestrian entrance



CHRISTA McAULIFFE PARK:
PARK IMPROVEMENT PLAN

GATEWAY PARK

NEIGHBORHOOD PARK | 13.3 ACRES



CONCEPT DESIGN



GATEWAY PARK:
PARK IMPROVEMENT PLAN

DUNBAR PARK

NEIGHBORHOOD PARK | 0.9 ACRES



CONCEPT DESIGN



DUNBAR PARK:
PARK IMPROVEMENT PLAN

DAVID WEST PARK

NEIGHBORHOOD PARK | 6.2 ACRES



CONCEPT DESIGN



Added BMX Course

LEGEND

- Existing pedestrian path
- Existing vehicular entrance
- Existing pedestrian entrance
- Proposed pedestrian connection
- Opportunity area

DAVID WEST PARK:
PARK IMPROVEMENT PLAN

ROYAL OAKS

TRAIL/NATURE AREA | 10.4 ACRES



CONCEPT DESIGN



ROYAL OAKS:
PARK IMPROVEMENT PLAN

SANDPIPER PARK

NATURE AREA | 3.1 ACRES



PROPOSED CONCEPT DESIGN



Site recommended to become surplus property

SANDPIPER PARK

BIG PICTURE STRATEGIES

- Use Park Development Impact Fees & Proposition 68 Per Capita Grant to leverage additional funds
- Improvements should encourage use of all District parks to alleviate pressure on Cameron Park Lake
- Advance construction of one large project at a time
- Consider future maintenance and operations costs
- Consider potential impacts to the park's neighborhoods

FUNDING STRATEGIES

Existing, non-competitive funds

- Parks & Water Bond Act of 2018, Proposition 68, Per Capita Allocation \$178,000
- Park Development Impact Fees \$860,000
- **Total available = \$1,038,000**

FUNDING STRATEGIES

Additional competitive grants

- Land and Water Conservation Fund
- Recreational Trails
- Statewide Park Program
- Regional Park Program
- Rural Recreation and Tourism Program
- Habitat Conservation Fund
- Boating and Waterways

HIGH PRIORITY PROJECTS

1 Cameron Park Lake:

- Existing closure of a major amenity in a highly used facility. Recommend replacement as soon as possible.
- Splash pad and adjacent improvements to replace the Lagoon. Less costly and more accessible.

2 Rasmussen Park:

- Park improvements may help alleviate pressure on Cameron Park Lake
- Sports Field Renovation

HIGH PRIORITY PROJECTS CONTINUED

3 Christa McAuliffe Park:

- Sports Field Renovation

4 Gateway Park:

- Previous master planning efforts and survey results indicate the desire for better walking/ biking trail network
- Will expand multi-use trail opportunities and connectivity in the District

5 Dunbar Park:

- Undeveloped park, underserved region within District boundaries; high density/multi-family residential area
- Due to location, there are no concerns with NIMBY

A wide-angle photograph of a lush green field with many trees. In the foreground, a small stream flows through a shallow, eroded channel. The trees are mostly deciduous with green leaves. In the background, a wooden fence and a house are visible. The sky is overcast.

QUESTIONS & DISCUSSION