



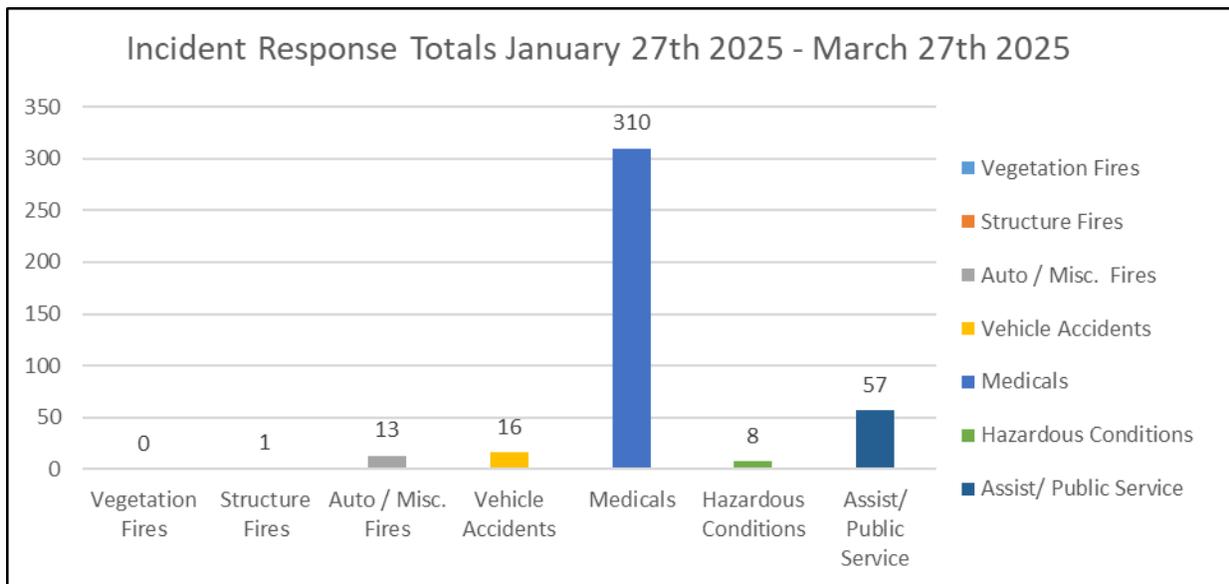
Cameron Park
Community Services District



Agenda Transmittal

Date: April 1st, 2025
From: Kalan Richards, Battalion Chief
Agenda Item #: Fire Department Report
Recommended Action: Receive and File

Cameron Park Fire Department Incident Totals



Total Incident Count Comparatives:

Monthly	Dec 2024 / Jan 2025	Feb / March 2025	Decrease
	429	405	-5.6%
Yearly	Feb / March 2024	Feb / March 2025	Increase
	389	405	4.1%
YTD	YTD 2024	YTD 2025	Increase
	547	588	7.5%

FY 24/25 Vehicle Maintenance and Tires	
<u>E89</u>	\$24,146.27
<u>E88</u>	\$6,034.05
<u>E289</u>	\$2,429.01
<u>E288</u>	\$2,756.49
<u>E388</u>	\$20,173.38
<u>B2705</u>	\$1,841.14
<u>B2715</u>	\$2,932.05
<u>U88</u>	\$0.00
<u>U289</u>	\$95.61
<u>Misc</u>	\$1,529.47
<u>Total</u>	\$61,937.47
<u>Budgeted</u>	\$62,000.00
<u>Remaining</u>	\$62.53

Fire Apparatus Rental Income
FY 24/25

E89	E88	E288	E289	E388	U289/88	B2715	OES T/F	Total
\$0.00	\$0.00	\$1,431.13	\$16,601.08	\$25,576.19	\$365.20	\$15,657.19	\$82,186.74	\$141,817.53

Pending Payments
\$58,141.50 (OES Swiftwater Rescue Team Deployment Feb 2025)